

Progress report of ongoing projects of Bangladesh Railway for the month of December-2017

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2017-2018)				ADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	Decem-ber-2017	Current Year	Cumulativ-e Since Beginning	Total		Total		December-2017			Current Year (2017-2018)			Cumulative since beginning		
								Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital					
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)					

(Figures in Lakh Taka)

INVESTMENT PROJECTS :

1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44					4651	500	212.50			2.66	0.06%		21.99	0.47%		239240.07	94.66%	13832.02	
		205962.43					3300											197656.61			
		46781.01					1351	3500	212.50	125.00	2.66	0.20%			21.99	1.63%		41583.46		223696.44	
							(351)	1151	(87.50)	87.50	(2.66)			2.66	(21.99)		21.99	(6314.53)		15543.63	
	9040: (i) Construction of Double Line Track from Tongi to Bhairabbazar Including Signalling (2nd Revised). (ADB) (01.07.2006 to 30.06.2018), ADG (I), Qazi Md. Rafiqul Alam, Mobile: 01711505301	221261.37				100.00%	1											217311.77	98.21%	10612.02	
		182308.84																181394.94			
		38952.53					1											35916.83		205823.53	
							(1)	1										(5355.11)		11488.24	
	9050: (ii) Reforms of Bangladesh Railway (1st Revised). (ADB) (01.07.2006 to 30.06.2018), PD (Reforms), Syed Faroque Ahmed, Mobile: 01711505304	31482.07	8.45%			91.67%	4650	500	212.50			2.66	0.06%		21.99	0.47%		21928.30	69.65%	3220.00	
		23653.59					3300											16261.67			
		7828.48					1350	3500	212.50	125.00	2.66	0.20%		21.99	1.63%		5666.63		17872.91		
							(350)	1150	(87.50)	87.50	(2.66)		2.66	(21.99)		21.99	(959.42)		4055.39		
2	6536: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (1st Revised). (GoB) (01.07.2007 to 30.06.2017), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	7578.32	12.43%	0.20%	0.83%	88.40%	252											6633.69	87.54%		
		7578.32					252	242										6633.69		6618.90	
							(10)	10										(14.79)		14.79	
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	194975.19					1689	1080										190922.95	97.92%	11428.08	
		53281.93																61414.19			
		141693.26					1689	1681										129508.76		189321.02	
		17500.00					(8)	8										(1601.93)		1601.93	
	6538: (i) Improvement of Pahartali Workshop (1st Revised). (DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	21788.70	29.00%	2.70%	10.00%	81.00%	1688	1080										18658.14	85.63%	3000.00	
																		8650.00			
		21788.70					1688	1680										10008.14		18647.08	
		17500.00					(8)	8										(11.06)		11.06	
	6640: (ii) Track Doubling Between Laksam and Chinki-Astan (2nd Revised). (JICA) (01.07.2007 to 31.2.2017), GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505304	173186.49				100.00%	1											172264.81	99.47%	8428.08	
		53281.93																52764.19			
		119904.56					1	1										119500.62		170673.94	
																		(1590.87)		1590.87	

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			Target (%)	December-2017	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	December-2017			Current Year (2017-2018)			Cumulative since beginning				
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT		
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	P.A.	%	Others		
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						
(Figures in Lakh Taka)																					
4	5100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 30.06.2017), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	29216.32	4.75%			95.25%	501											27727.52	94.90%		
		29216.32					501	499										27727.52	27719.48		
							(2)	2										(8.04)	8.04		
5	5200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	7.00%	0.10%	0.60%	3.40%	156124		17500.00		4206.69	2.69%		66194.65	42.40%			295171.02	16.37%		
		1311540.86					81000				4165.13	5.14%		66065.57	81.56%			66065.57			
		491906.64					75124	144539	17500.00	17500.00	41.56	0.06%		129.08	0.17%	61900.44	229105.45	290595.01			
							(5585)	11585	(500.00)		(41.56)		4206.69	(129.08)		4294.21	(410.88)	4576.01			
6	5400: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (1st Revised).(GoB) (01.10.2010 to 31.12.2017), CE (West), Md. Ramzan Ali, Mobile: 01711506102	202372.63	2.28%	2.28%	6.78%	76.71%	56530		14132.50		5371.00	9.50%		13672.63	24.19%			151665.13	74.94%		
		202372.63					56530	56280	14132.50	14070.00	5371.00	9.50%	5371.00	13672.63	24.19%	13606.51	151665.13	150990.92			
							(250)	250	(62.50)	62.50				(66.12)		66.12	(674.21)	674.21			
7	5500: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2018), Addl. CE (Bridge) (West), Md. Suboktgin, Mobile: 01711691574	143602.67	13.74%	0.76%	3.84%	90.10%	16023	311	8467.75	311.00	583.60	3.64%	311.00	5664.48	35.35%	311.00	128349.80	89.38%	311.00		
								892		446.00			156.75			156.75		156.75			
		143602.67					16023	15723	8467.75	8317.75	583.60	3.64%	535.05	5664.48	35.35%	5541.93	128349.80	126520.27			
							(300)	300	(150.00)	150.00	(48.55)		48.55	(122.55)		122.55	(1829.53)	1829.53			
8	5530: Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2018), DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45	10.00%	0.10%	2.60%	92.60%	1002		501.00					407.05	40.62%			14674.59	86.18%	253.00	
		17027.45					1002	1000	501.00	500.00				407.05	40.62%	407.05	14674.59	14653.00			
							(2)	2	(1.00)	1.00							(21.59)	21.59			
9	5540: Construction of 2nd Bhairab & 2nd Titus Bridges with Approach Rail Lines.(LOC) (01.11.2010 to 31.12.2017), ENC (Project), Md. Abdul Hai, Mobile: 01711506113	96763.03	0.50%	0.01%	0.48%	99.98%	13900	1737	281.50	18.25	3.14	0.02%		1580.21	11.37%	210.24	81619.85	84.35%	5087.14		
		87460.36					11812							1151.67	9.75%		74895.87				
		9302.67					2088	12449	281.50	18.25	3.14	0.15%		428.54	20.52%	624.39	6723.98	75438.08			
							(351)	1451	(263.25)	263.25	(3.14)		3.14	(218.30)		955.82	(1617.40)	6181.77			

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			Target (%)	Decemb er-2017	Current Year	Cumulativ e Since Beginning	Total	CD VAT	Total	CD VAT	December-2017			Current Year (2017-2018)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue					
(Figures in Lakh Taka)																						
10	5560: Construction of Khulna-Mongla Port Rail Line (1st revised).(LOC) (01.12.2010 to 30.06.2018), GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38	6.50%	2.00%	5.50%	31.00%	24600	4320	2230.00	2160.00	147.68	0.60%		6204.76	25.22%	1254.58	125472.82	33.01%	1254.58			
		237134.99					20000			141.17	0.71%		4910.46	24.55%		32828.81						
		143026.39					4600	23820	2230.00	2160.00	6.51	0.14%	141.17	1294.30	28.14%	6165.04	92644.01		123597.97			
							(280)	780	(70.00)	70.00	(6.51)		6.51	(39.72)		39.72	(530.45)		1874.85			
11	5700: Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2018), Addl. CE (Bridge) (East), Md. Golam Mostofa, Mobile: 01711691529	23236.61	5.90%	0.10%	0.60%	94.70%	4150		1037.50					439.94	10.60%		18623.55	80.15%				
		23236.61					4150	4150	1037.50	1037.50			439.94	10.60%	439.94	18623.55		18622.55				
																(1.00)		1.00				
12	6020: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LOC) (01.07.2011 to 30.06.2019), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.10%	0.80%	4.80%	9188	200	59.00								766.08	1.13%				
		55598.76					8752								549.37							
		12252.03					436	8395	59.00						216.71		13.00					
		25572.33					(236)	793	(59.00)	59.00					(308.11)		753.08					
13	6040: Procurement of 70 nos. MG Diesel Electric Locomotives (GoB) (01.07.2011 to 30.06.2018), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48				0.50%	1576		38.00		4.53	0.29%		30.67	1.95%		310.28	0.16%				
		194589.48					1576		38.00		4.53	0.29%		30.67	1.95%		310.28	76.99				
							(1576)	1576	(38.00)	38.00	(4.53)		4.53	(30.67)		30.67	(233.29)	233.29				
14	5011: (i) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana (1st Revised).(ADB) (01.07.2012 to 30.06.2018), PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	10822.40	12.00%		11.00%	99.00%	2460		30.00		369.21	15.01%		389.96	15.85%		6534.15	60.38%	1448.62			
		8836.16					2400			366.20	15.26%		366.20	15.26%		4839.46						
		1986.24					60	2400	30.00		3.01	5.02%	366.20	23.76	39.60%	366.20	1694.69	6374.86				
							(60)	60	(30.00)	30.00	(3.01)		3.01	(23.76)		23.76	(159.29)	159.29				
15	5012: (ii) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 30.06.2018), Addl. CE (PBRLP), Najneen Ara Keya, Mobile: 01711692929	3238.70	32.00%	4.00%	24.00%	92.00%	795		97.50		36.76	4.62%		307.78	38.71%		1861.27	57.47%				
		2227.70					600			27.23	4.54%		217.62	36.27%		1329.57						
		1011.00					195		97.50		9.53	4.89%		90.16	46.24%		531.71					
							(195)	795	(97.50)	97.50	(9.53)		36.76	(90.16)		307.78	(531.71)	1861.27				
15	5013: Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 30.06.2018), PD (SIGNAL), Md. Abul Kalam, Mobile:	22468.00	33.00%	2.00%	9.00%	76.00%	6537	200	123.50		347.37	5.31%		1165.93	17.84%		12044.26	53.61%	3000.00			
		18040.31					6090			315.97	5.19%		1102.96	18.11%		8153.68						
		4427.69					447	5800	123.50		31.40	7.02%	315.97	62.97	14.09%	1102.96	3890.58	10456.10				
							(247)	737	(123.50)	123.50	(31.40)		31.40	(62.97)		62.97	(764.56)	1588.16				

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			Target (%)	Decemb er-2017	Current Year	Cumulativ e Since Beginning	Total	CD VAT	Total	CD VAT	December-2017			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue				
(Figures in Lakh Taka)																			
16	5015: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	110680.08	40.00%	0.10%	0.60%	4.70%	13565	200	202.50		4.20	0.03%		4.20	0.03%		639.48	0.58%	
		90263.41					12555										462.33		
		20416.67					1010	11990	202.50	87.25	4.20	0.42%		4.20	0.42%		177.15		1.02
		38611.06					(461)	1575	(115.25)	115.25	(4.20)		4.20	(4.20)		4.20	(176.13)	638.46	
							(4324)										(240.10)		
17	5014: Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (2nd Revised).(GoB) (01.07.2012 to 31.12.2017), CE (East), Md. Arifuzzaman, Mobile: 01711506101	33473.39	4.80%	4.40%	4.80%	100.00%	3866		1932.00		988.75	25.58%		1932.00	49.98%		31373.06	93.73%	
		33473.39					3866	3866	1932.00	1932.00	988.75	25.58%	988.75	1932.00	49.98%	1932.00	31373.06	31339.06	
																	(34.00)	34.00	
18	5017: Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LOC) (01.09.2013 to 31.12.2017), CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98	20.00%	1.00%	16.00%	96.00%	1097		1.00		44.92	4.09%		136.14	12.41%		2077.15	52.22%	
		2981.03					1095	1		44.92	4.10%		136.14	12.43%		1534.72			
		996.95					2	921	1.00							91.22	542.43	2009.88	
							(2)	176	(1.00)	1.00			44.92		44.92	(22.35)	67.27		
19	5018: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 30.06.2018), CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2969.41	91.59%	10.67%	10.67%	18.15%	2660	649	1266.25	609.00	316.00	11.88%	230.00	316.00	11.88%	230.00	538.27	18.13%	
								1818											
		2969.41					2660	2645	1266.25	1264.44	316.00	11.88%	316.00	316.00	11.88%	316.00	538.27	516.41	
							(15)	15	(1.81)	1.81							(21.86)	21.86	
20	5020: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	650454.50	20.00%		5.00%	43.00%	101500	10000	5430.00	1550.00	855.71	0.84%		13965.09	13.76%	1017.45	118364.49	18.20%	
		547788.28					90640			844.52	0.93%		11800.05	13.02%		94688.18			
		102666.22					10860	93085	5430.00	3722.50	11.19	0.10%		2165.04	19.94%	12146.04	23676.31	108862.51	
							(3415)	8415	(1707.50)	1707.50	(11.19)		855.71	(153.75)		1819.05	(2587.90)	9501.98	
							(24800)							(5334.32)			(5334.32)		

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								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)							
(Figures in Lakh Taka)																				
21	5019: Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017), CME (West), Md. Mizanur Rahman, Mobile: 01711506112	97596.64	Nil			100.00%	2351		32.25		12.15	0.52%		2088.52	88.84%		84068.19	86.14%	20000.00	
		71063.00					2308					2045.52	88.63%		63045.03		117.33			
		26533.64					43	2308	32.25		12.15	28.26%	43.00	100.00%	2045.52		21023.16		83121.31	
							(43)	43	(32.25)	32.25	(12.15)		12.15	(43.00)		43.00		(946.88)		946.88
22	5023: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711691025	37865.57	45.00%		3.50%	8.70%	12362	820	3225.82		1.69	0.01%		104.89	0.85%		3167.19	8.36%		
		37865.57					12362	11859	3225.82	3078.50	1.69	0.01%	104.89	0.85%		3167.19		2769.33		
		24954.51					(503)	503	(147.32)	147.32	(1.69)		1.69	(104.89)		104.89		(397.86)		397.86
23	5025: Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2018), DS(W), Saidpur, Muhammod Kudrot-E-Khuda, Mobile: 01711506134	7181.36	15.00%		9.00%	94.00%	1380		920.96		223.36	16.19%		688.34	49.88%		6452.90	89.86%	155.00	
																		190.81		
		7181.36					1380	1275	920.96	856.07	223.36	16.19%	223.36	688.34	49.88%	653.60	6452.90		6160.96	
							(105)	105	(64.89)	64.89			(34.74)		34.74		(291.94)		291.94	
24	5000: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (East), Sourav Das, Mobile: 01711692830	4933.95	50.00%	0.50%	5.00%	29.50%	3100		775.00					169.72	5.47%		1303.74	26.42%		
		4933.95					3100	1800	775.00	450.00			169.72	5.47%	169.72	1303.74		1303.74		
							(1300)	1300	(325.00)	325.00										
25	5002: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	4784.00	35.00%	1.15%	9.06%	57.72%	2500		625.00		38.18	1.53%		349.12	13.96%		2621.97	54.81%		
		4784.00					2500	1500	625.00	375.00	38.18	1.53%	38.18	349.12	13.96%	348.25	2621.97		2613.26	
							(1000)	1000	(250.00)	250.00			(0.87)		0.87		(8.71)		8.71	
26	5003: Construction of One 'B' Class Station at Kaliakair in Between Mirzapur-Mouchak Station in Connection with Hi-Tech Park.(GoB) (01.07.2015 to 30.06.2018), TSO (West), Md. Moniruzzaman, Mobile: 01711692888	4859.31	28.21%	4.83%	14.53%	86.32%	909	272			683.63	75.21%	204.00	683.63	75.21%	204.00	3853.37	79.30%	204.00	
		4859.31					909	899			683.63	75.21%	683.63	683.63	75.21%	683.63	3853.37		3841.61	
	(10)	10										(11.76)		11.76						

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2017-2018)			ADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total ADP)									
			Target (%)	December-2017	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	December-2017			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)						
(Figures in Lakh Taka)																			
27	5006: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41					1786		740.00		505.66	28.31%		534.59	29.93%		10530.20	7.66%	4467.00
		100086.48					300										5439.90		
		37363.93					1486	300	740.00		505.66	34.03%		534.59	35.98%		5090.30		9940.88
							(1486)	1486	(740.00)	740.00	(505.66)		505.66		(534.59)		534.59	(548.71)	
28	5008: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63					9300		196.25		3.65	0.04%		419.18	4.51%		6889.63	9.39%	2763.00
		53347.64					8515							390.20	4.58%		4044.14		
		20012.99					785	8389	196.25	1.00	3.65	0.46%		28.98	3.69%	378.25	2845.49		6719.31
							(781)	911	(195.25)	195.25	(3.65)		3.65		(28.98)		40.93	(78.17)	
29	5030: Feasibility Study for Construction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Director (Procurement), Mamunul Islam, Mobile: 01711691057	584.53	49.00%	2.00%	25.00%	35.00%	581		145.25								2.96	0.51%	
		584.53					581	7	145.25	1.75							2.96		
							(574)	574	(143.50)	143.50							(2.96)		2.96
30	5028: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5930.00	40.00%	3.00%	20.00%	50.00%	1547		758.50		54.15	3.50%		562.78	36.38%		1642.24	27.69%	
								660		165.00						34.02		334.02	
		5930.00					1547	1260	758.50	615.00	54.15	3.50%	26.95	562.78	36.38%	445.42	1642.24		1315.41
							(287)	287	(143.50)	143.50	(27.20)		27.20	(117.36)		117.36	(326.83)		326.83
31	5029: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3498886.05	10.00%	0.50%	1.00%	9.00%	760981	1000	66250.00		25.43	0.00%		12179.03	1.60%		219286.12	6.27%	
		2474905.15					494981												
		1023980.90					266000	735831	66250.00	59962.50	25.43	0.01%		12179.03	4.58%	7139.41	219286.12		203250.41
							(25150)	25150	(6287.50)	6287.50	(25.43)		25.43	(5039.62)		5039.62	(16035.71)		16035.71
32	5032: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), Dir (S&P), Mrinal Kanti Banik, Mobile: 01711691018	92751.69					1015												
		71351.92																	
		21399.77					1015	109											
							(906)	906											

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	December-2017	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	December-2017			Current Year (2017-2018)			Cumulative since beginning					
								P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)		(RPA)							
(Figures in Lakh Taka)																							
33	5031: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 31.12.2018), CE (East), Md. Shahidul Islam, Mobile: 01715313510	47781.18 42075.96 5705.22	50.00%	0.50%	3.00%	15.00%	7927 7674 253 (53) (4976)	200	13.25									3800.52 3800.52 3800.52 (3800.52)	7.95%				
34	5034: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50	4.00%	1.10%	1.75%	3.75%	11100 8550 2550 (2550)	11100	1275.00	1050.15 824.53 225.62 (225.62)	9.46% 9.64% 8.85%		3910.56 3008.39 902.17 (902.17)	35.23% 35.19% 35.38%		3910.56 (902.17)	7957.80 6004.37 1953.43 (1953.43)	0.82%	7957.80				
35	5033: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018), JDG (Engg.), Dharendra Nath Majumdar, Mobile: 01711506120	4299.71 4299.71	20.00%		1.00%	2.00%	7 7 (3)											3.18 3.18	0.07%	3.18			
36	5035: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018), CE (East), Md. Arifuzzaman, Mobile: 01711506101	1220.86 1220.86			5.00%	5.00%	600 600 (590)		150.00														
37	5036: Feasibility Study and Detail Design for Construction of Dhaka- Chittagong Via Comilla/Laksam High Speed Railway. (GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	10059.29 10059.29	5.00%	0.50%	1.25%	1.25%	13 13 (3)		6.50	0.30	2.31%		1.13	8.69%		1.13	8.69%	1.13 1.13 (1.13)	0.01%	1.13			
TOTAL INVESTMENT PROJECTS		9254601.45					1240125	21489	128656.28	4648.25	15880.57	1.28%	745.00	134124.97	10.82%	3227.27	1806190.62	19.52%	69847.23				
		6206378.87					760572	6063		1141.50	6729.67	0.88%	636.38	91194.78	11.99%	670.40	626752.32		1278.54				
		3048222.58					479553	1161522	128656.28	116082.01	9150.90	1.91%	9006.26	42930.19	8.95%	116503.52	1179438.30		1732263.39				
		42454.51					(48690)	78603	(13074.27)	12574.27	(967.98)		6874.31	(7770.62)		17621.45	(38363.24)		73927.23				
		64183.39					37779							5334.32			9683.05						

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	December-2017	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	December-2017			Current Year (2017-2018)			Cumulative since beginning					
								P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)		(RPA)							

(Figures in Lakh Taka)

Technical Assistance (TA) PROJECTS :

38	5022: Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 31.12.2017), CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1544.15	15.00%	2.00%	15.00%	100.00%	455		1.00		121.75	26.76%		449.00	98.68%		1172.83	75.95%	
		1161.15					448			120.75	27%		448.00	100.00%		1161.00			
		383.00					7	1.00		1.00	14.21%	0.00	1.00	14.21%	0.00	11.83		9.84	
							(7)	455	(1.00)	1.00	(1.00)		121.75	(1.00)		449.00	(1.9850)	1162.99	
39	5009: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31	35.00%	2.00%	17.00%	34.00%	2763		621.50					406.09	14.70%		1908.09	8.97%	
		16334.90					1500								1502.00				
		4929.41					1263	40	621.50	10.00		406.09	32.15%		406.09		1502.00		
							(1223)	2723	(611.50)	611.50		(406.09)		406.09	(406.09)	406.09			
40	5026: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	790.00	30.00%		10.00%	30.00%	247							52.00	21.05%		223.12	28.24%	
		778.00					239							52.00	21.76%		223.12		
		12.00					8												
							(8)	247					52.00		223.12				
TOTAL OF T.A. PROJECTS	23598.46					3465		622.50		121.75	3.51%		907.09	26.18%		3304.04	14.00%		
	18274.05					2187				120.75	5.52%		500.00	22.86%		2886.12			
	5324.41					1278	40	622.50	10.00	1.00	0.08%	0.00	407.09	31.85%	0.00	417.92		1511.84	
						(1238)	3425	(612.50)	612.50	(1.00)		121.75	(407.09)		907.09	(408.08)	1792.20		
GRAND TOTAL	9278199.91					1243590	21489	129278.78	4648.25	16002.32	1.29%	745.00	135032.06	10.86%	3227.27	1809494.65	19.50%	69847.23	
	6224652.92					762759	6063		1141.50	6850.42	0.90%	636.38	91694.78	12.02%	670.40	629638.44		1278.54	
	3053546.99					480831	1161562	129278.78	116092.01	9151.90	1.90%	9006.26	43337.28	9.01%	116503.52	1179856.22		1733775.23	
	42454.51					(49928)	82028	(13686.77)	13186.77	(968.98)		6996.06	(8177.71)		18528.54	(38771.31)		75719.43	
	64183.39					37779						5334.32			9683.05				