

Progress report of ongoing projects of BANGLADESH RAILWAY for the month of March-2016

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Target: (2015-2016)	Physical Progress (2015-2016)			ADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total ADP)								
				March-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2016			Current Year (2015-2016)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

INVESTMENT PROJECTS :

1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44					33563	370	1763.00	225.23	1261.46	3.76%		2582.19	7.69%		221831.42	87.77%	12559.12
		205962.43					28452				1059.07	3.72%		1922.78	6.76%		183171.10		
		46781.01					5111	26909	1763.00	768.50	202.39	3.96%	967.86	659.41	12.90%	1182.86	38660.32		207240.38
							(3478)	6654	(994.50)	994.50	37.53		293.60	(495.47)	1399.33	(5374.52)		14591.04	
	(a) Construction of double line track from TONGI TO BHAIARABBAZAR Including signalling. (2nd Revised) (01.07.2006 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	221261.37 182308.84 38952.53	8.00%	8.00%	100%	28563 24452 4111 (3228)	75 23659 4904	1027.75 1027.75 (807.00)	18.73 220.75 807.00	80.93 45.07 35.86 (35.86)	0.28% 0.18% 0.87%		80.93	1102.30 617.86 484.44 (484.44)	3.86% 2.53% 11.78%		1102.30	200322.27 166213.99 34108.28 (5039.81)	90.54% 9564.12 189259.64 11062.63
	(b) REFORMS of Bangladesh Railway (1st Revised). (01.07.2006 to 30.06.2017) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	31482.07 23653.59 7828.48	5.88%	0.49%	4.41%	91.05%	5000 4000 1000 (250)	295 3250 1750	735.25 735.25 (187.50)	206.50 547.75 187.50	1180.53 1014.00 166.53 (1.67)	23.61% 25.35% 16.65%	967.86 212.67	1479.89 1304.92 174.97 (11.03)	29.60% 32.62% 17.50%	1182.86 297.03	21509.15 16957.11 4552.04 (334.71)	68.32% 2995.00 17980.74 3528.41	
2	Remodelling of KHULNA RAILWAY STATION & YARD and development of operational facilities of Benapole Railway Station (1st Revised). (01.07.2007 to 30.06.2016) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	7578.32	70.04%	2.41%	25.71%	55.67%	5800		2876.25					1676.89	28.91%		3872.79	51.10%	
		7578.32					5800 (95)	5705 95	2876.25 (23.75)	2852.50 23.75			1676.89 (3.00)	28.91%	1673.89 3.00	3872.79 (13.11)		3859.68 13.11	
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	260139.38					13173	2558	4975.49		342.57	2.60%		4819.09	36.58%		221753.68	85.24%	16732.34
		100675.15					4045			3440.25				168.69	4.17%		95500.24		168.35
		159464.23 (17500) DRGA_CF					9128 (327)	12391 782	4975.49 (212.60)	4762.89 212.60	342.57 (8.00)	3.75%	334.57 8.00	4650.40 (111.32)	50.95%	4707.77 111.32	126253.44 (5185.34)		205140.16 16613.52
	(a) Improvement of PAHARTALI WORKSHOP (1st Revised). (01.07.2007 to 30.06.2017) CME (East), Md. Harunur Rashid, Mobile: 01711506110	21788.70 21788.70 (17500) DRGA_CF	810.00	5.00%	10.00%	10.00%	810 810 (10)	800 10	607.60 (7.60)	600.00 7.60	335.54 (0.97)	41.42%	334.57 0.97	335.54 (0.97)	41.42%	334.57 0.97	339.64 (5.07)	1.56%	334.57 5.07

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				March-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2016			Current Year (2015-2016)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue
(Figures in Lakh Taka)																			
	(b) Procurement of 11 NOS. MG LOCOMOTIVES. (1st Revised) (01.07.2007 to 30.06.2016) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	48073.15 33537.28 14535.87		100%		115 75 40 (40)		20.00		2.03 1.77%		62.83 48.03 14.80 (14.80)	54.63% 64.04% 37.00%		40123.13 31187.25 8935.88 (617.94)	83.46% 168.35 39505.16 617.97			
	(c) CONSULTING engineering service for Dhaka-Chittagong Railway development project & SKILL DEVELOPMENT program (1st Revised). (01.07.2007 to 31.12.2016) GM (DA-CTG Railwa development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	17091.04 13855.94 3235.10	546 455 91		Man Month	Man Month	Man Month	546 455 91 (91)	2558 3440.25 11516 186	68.25 68.25 22.75 (45.50)		188.46 120.66 67.80	34.52% 26.52% 74.51%	188.46	14627.45 11548.80 3078.65 (3010.85)	85.59% 188.45 14439.00			
	(d) Track doubling between LAKSAM AND CHINKI-ASTANA. (2nd Revised) (01.07.2007 to 30.06.2016) GM (DA-CTG Railwa development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	173186.49 53281.93 119904.56	16.00%	100%		11702 3515 8187 (186)	2558	4279.64 3440.25 4140.14 139.50	5.00 0.04% 5.00 0.06% (5.00)		4232.26 4232.26 (95.55)	36.17% 51.69%	4136.71 95.55	166663.46 52764.19 113899.27 (1551.48)	96.23% 8428.07 165111.98 1551.48				
4	EXPORT INFRASTRUCTURE development project. (01.07.2009 to 31.12.2013) CPLO, Md. Anowarul Haque, Mobile: 01711506148	114043.35 85062.92 28980.43				1 1 (1)		1											
5	BALANCE WORK of rehabilitation of MAIN LINE section of BR. (West zone) (01.07.2009 to 31.12.2015) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	14987.32 14987.32	4.25%	2.75% 98.50%		918 918 (390)	528 390	459.00 264.00 195.00			443.59 443.59 (175.34)	48.32% 48.32%	268.25 175.34	14019.62 14019.62 (2209.14)	93.54% 11810.48 2209.14				
6	Construction of PACHURIA-FARIDPUR-BHANGA sections of BR (1st Revised). (01.07.2010 to 30.06.2015) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	29216.32 29216.32	9.81%	0.05% 3.76% 93.95%		3380 3380 (2)	3378 2	1689.50 1689.00 0.50			1142.56 1142.56	33.80% 33.80%	1142.56	27477.06 27477.06 (7.70)	94.05% 27469.36 7.70				

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7	Construction of single line MG Railway track from DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM near Myanmar. (01.07.2010 to 30.06.2016) GM (East), Mohammad Moqbul Ahammad, Mobile: 01711505308	185234.97 185234.97	16.00%		16.90%		60563		23.25		2.43	0.00%		17.56	0.03%		31315.79	16.91%	
							60563 (11100)	49463 11100	23.25 (23.25)	23.25	2.43 (2.43)	0.00%		17.56 (17.56)	0.03%		31315.79 (63.83)		31251.96 63.83
8	Procurement of 125 nos. BG coaches for BR (1st Revised). (01.08.2010 to 30.06.2013) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	35325.32 24511.85 10813.47					1										2.48	0.01%	
							1 (1)		1								2.48 (2.48)		2.48
9	Rehabilitation of KALUKHALI-BHATIAPARA section and construction of KASHIANI-GOPALGANJ-TUNGIPARA new Rail line (1st Revised). (01.10.2010 to 31.12.2017) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	202372.63 202372.63	24.00%	1.40%	12.03%	49.27%	49000		24350.00		3304.86	6.74%		24645.02	50.30%		97999.86	48.43%	
							49000 (600)	48400 600	24350.00 (150.00)	24200.00 150.00	3304.86	6.74%	3304.86	24645.02 (26.67)	50.30%	24618.35 26.67	97999.86 (327.01)		97672.85 327.01
10	Construction of a new Railway line from ISHURDI TO DHALARCHAR VIA PABNA (1st Revised). (01.10.2010 to 30.06.2016) Addl. CE (Bridge) (West), Md. Suboktogin, Mobile: 01711691574	143602.67 143602.67	22.00%	1.69%	14.08%	59.67%	32014		23510.50		3200.00	10.00%		23199.77	72.47%		86228.52	60.05%	
							32014 (1000)	31014 1000	23510.50 (250.00)	23260.50 250.00	3200.00	10.00%	3200.00	23199.77 (89.96)	72.47%	23109.81 89.96	86228.52 (750.42)		85478.10 750.42
11	Rehabilitation of LAKSAM-CHANDPUR section of Bangladesh Railway (1st revised). (01.10.2011 to 30.06.2017) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	30.00%	0.50%	6.50%	76.50%	4000	574	3193.50	430.50	254.58	6.36%		2191.99	54.80%	253.00	12500.24	73.41%	253.00
							4000 (20)	3980 20	3193.50 (15.25)	3178.25 15.25	254.58	6.36%	254.58	2191.99 (0.11)	54.80%	2191.88 0.11	12500.24 (5.45)		12494.90 5.34
12	Construction of 2nd BHAIRAB & 2nd TITAS Bridges with approach Rail Lines. (01.11.2010 to 31.12.2016) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	47.24%	0.75%	24.47%	72.50%	45315	4000	2315.00	2000.00	1545.00	3.41%	60.00	8750.57	19.31%	1680.48	48488.10	50.55%	1721.75
							41000				1500.00	3.66%		6839.67	16.68%		45881.36		
							4315 (315)	44000 1315	2315.00 (315.00)	2000.00 315.00	45.00 (3.38)	1.04%	1423.52 121.48	1910.90 (248.80)	44.29%	8002.64 747.93	2606.74 (883.93)		44885.71 3602.39

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13	Procurement of 150 NOS. MG PASSENGER CARRIAGES. (01.12.2010 to 30.06.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	55631.15 39766.13 15865.02	100%				1 1 (1)										2.70	0.00%	2.70	2.70
14	Construction of KHULNA-MONGLA PORT RAIL LINK including feasibility study (1st revised). (01.12.2010 to 30.06.2018) GM (Project), Md. Mojibar Rahman, Mobile: 01711506113	380161.38 237134.99 143026.39		1.00%	5.00%	23.00%	70100 40000 30100 (100)	69800 300	30084.00 30084.00 (59.00)	30025.00 30025.00 59.00	11500.00 11500.00 (8.45)	16.41% 38.21%	11491.55 8.45	44776.09 10764.45 34011.64 (33.58)	63.87% 26.91% 113.00%	44742.35 33.74	114104.64 11494.44 102610.20 (273.32)	30.01% 	113101.33 1003.31	
15	Procurement of 264 nos. MG PASSENGER CARRIAGES & 2 nos. BG INSPECTION CAR (FCH). (01.12.2010 to 31.12.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	98324.80 68841.50 29483.30	100%				1 1 (1)										3.03	0.00%	3.03	3.03
16	Rehabilitation of SHOLOSAHAR-DOHAZARI & FATEABAD-NAZIRHAT section including other allied works. (01.01.2011 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	23236.61 23236.61	15.00%	0.25%	5.50%	90.50%	4000 4000 (3)	3997 3	1998.50 1998.50	1998.50	46.00 46.00	1.15% 1.15%	46.00	750.03 750.03	18.75% 18.75%	750.03	14033.73 14033.73 (1.00)	60.39% 	14032.73 1.00	
17	Procurement of 30 NOS. BG GAUGE ELECTRIC LOCOMOTIVES (1st revised). (01.12.2010 to 30.06.2016) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	55006.53 39759.56 15246.97	117			100%	117 103 14 (6)	6 111	7.00 7.00 (4.00)	3.00 3.00 4.00				3.48 3.48 (3.48)	2.97% 24.86%	3.48	52049.78 39656.58 12393.20 (786.27)	94.62% 	11500.00 180.97 51115.51 934.27	
18	Procurement of 10 SETS (3 Units/Set) BG diesel electric multiple unit (DEMU) of Bangladesh Railway. (01.12.2010 to 30.06.2015) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	33132.42 23086.42 10046.00					1 1 (1)										0.67	0.00%	0.67	0.67

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19	Rehabilitation of KULAURA-SHAHBAZPUR section of BR. (01.07.2011 to 30.06.2017) Addl. CE (Track) (East), Md. Shahidul Islam, Mobile: 01711691529	67850.79 55598.76 12252.03					6008 5758 250 (82) (2658)	158	687.50 664.50 23.00 583.75 (20.50) 103.75											
20	Procurement of 70 NOS. MG Diesel electric locomotives. (01.07.2011 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	194589.48 194589.48		0.50%	0.50%		50 50 (50)		37.50 37.50 (25.00)	12.50 25.00	3.69 3.69 (3.69)	7.38%		35.66 35.66 (35.66)	71.32%		197.41 197.41 (197.41)	0.10%		197.41
21	SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADP's 2nd PFR.	39900.11 32172.80 7727.31					9423 8390 1033 (633)	400	268.25 100.00 268.25 100.00 (168.25) 168.25		189.11 186.16 2.95 (2.95)	2.01% 2.22% 0.29% 2.95	186.16 2.95	952.46 863.24 89.22 (89.22)	10.11% 10.29% 8.64% 246.04		8509.82 6942.19 1567.63 (233.96)	21.33% 7808.99 700.83		1242.00
	(a) Rehabilitation of yards & extension of loops at different stations in DARSANA-ISHURDI-SIRAJGANJ BAZAR section. (01.07.2012 to 30.06.2016) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	7677.38 6093.75 1583.63	28.08%	1.00%	7.50%	79.42%	1400 1390 10 (10)	1390 10			186.16 186.16	13.30% 13.39%		506.30 506.30	36.16% 36.42%		5213.81 5208.10 5.71 (0.82)	67.91%		5212.99 0.82
	(b) Upgrading of signalling at 11 STATIONS between ISHURDI AND DARSANA. (01.07.2012 to 30.06.2016) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	57%	0.25%	3.25%	14.75%	5683 5200 483 (83)	400	133.25 100.00 133.25 100.00 (33.25) 33.25		2.95 2.95 (2.95)	0.05% 0.61%		218.77 200.12 18.65 (18.65)	3.85% 3.85% 3.86%	200.12 18.65	2669.57 1267.22 1402.35 (73.57)	15.16%		1242.00 2596.00 73.57
	(c) Technical assistance for SUPERVISION CONSULTANCY SERVICES for sector improvement project under 2nd PFR of ADB. (01.07.2012 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	3146.36 2370.30 776.06	25.00%	2.00%	27.00%	62.00%	2340 1800 540 (540)	2340	135.00 135.00 (135.00) 135.00					227.39 156.82 70.57 (70.57)	9.72% 8.71% 13.07%	227.39	626.44 466.87 159.57 (159.57)	19.91%		626.44

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22	Replacement & modernization of the existing Railway signalling system at 11 STATIONS OF CHINKI ASTANA-CHITTAGONG section of Bangladesh Railway in east zone. (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	25.00%	0.25%	11.13%	14.63%	6918 5400 1518 (268)	1200 6250 668	1038.50 800.00 1038.50 (201.00)	800.00 837.50 201.00	803.27 11.61% 800.00 52.92% 3.27	803.27 11.61% 800.00 52.92% 3.27	3397.16 2444.18 952.98 (152.98)	49.11% 45.26% 62.78%	800.00 3126.08 271.08	4013.58 2910.72 1102.86 (293.52)	17.86% 17.86% 17.86%	800.00 3135.42 878.16	
23	Construction of 3RD & 4TH DUAL GAUGE LINE in Dhaka-Tongi and dual gauge double line in Dhaka-Joydevpur section of Bangladesh Railway (1st Revised). (01.07.2012 to 31.12.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	110680.08 90263.41 20416.67 (38611)	37.00%			0.25%	9103 8566 537 (79) (4259)	159 8388 715	124.25 64.75 59.50 (19.75)	39.75 39.75 84.50						1.02 1.02 (1.02)	0.00% 0.00% 0.00%	1.02 1.02 1.02	
24	Thorough renewal of WORN-OUT RAILS and allied works in Chinki astana-Ashuganj section of Bangladesh Railway (1ST REVISED). (01.07.2012 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	29736.09 29736.09	20.00%	0.50%	9.50%	89.50%	2650 2650 (34)	2616 34	2650.00 2650.00 (34.00)	2616.00 2616.00 34.00	654.00 24.68% 654.00 24.68%	654.00 24.68% 654.00 24.68%	2616.00 98.72% 2616.00 98.72%	98.72% 98.72%	2616.00 2616.00 65.11	26184.18 26184.18 (547.83)	88.06% 88.06%	26184.18 26184.18 547.83	
25	Procurement of 100 NOS. MG & 50 NOS. BG coaches of Bangladesh Railway. (01.07.2013 to 30.06.2017) CME (Dev.), Dulal Kumar Roy, Mobile: 01711506944	113026.85 79345.06 33681.79	60 Nos	2.00%	14.00%	19.00%	40228 28658 11570 (330)	11400 39898 330	11485.00 8550.00 11485.00 (85.00)	8550.00 11400.00 85.00	4617.65 11.48% 4612.80 16.10% 4.85 0.04% (4.85)	4617.65 11.48% 4612.80 16.10% 4.85 0.04% (4.85)	16077.91 39.97% 4612.80 16.10% 11465.11 99.09% (65.11)	39.97% 16.10% 99.09%	11400.00 16012.80 65.11	16633.74 14.72% 4612.80 14.72% 12020.94 14.72% (547.83)	14.72% 14.72% 14.72%	11400.00 16085.91 547.83	
26	Replacement & modernization of signalling system of 3 STATIONS BETWEEN ASHUGANJ & AKHAURA section of Bangladesh Railway in east zone. (01.09.2013 to 30.06.2016) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	20.00%				315 100 215 (15)	200 300 15	211.25 150.00 211.25 (11.25)	150.00 200.00 11.25	200.00 63.49% 200.00 63.49%	200.00 63.49% 200.00 93.02% 200.00 93.02%	200.00 63.49% 200.00 93.02%	200.00 200.00 200.00	208.73 5.25% 208.73 (4.86)	5.25% 5.25%	200.00 203.87 4.86		

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Target: (2015-2016)	Physical Progress (2015-2016)			ADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total ADP)										
				March-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2016			Current Year (2015-2016)			Cumulative since beginning				
											Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%
(Figures in Lakh Taka)																					
27	Expansion of existing Computer based interlocking colour light signalling system to the newly constructed third line at FOUR STATIONS of Ishurdi-Joydebpur section in west zone of Bangladesh Railway. (01.07.2014 to 30.06.2016) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2139.38 2139.38	57.82%			0.31%	1237	285	3.10					2.10	0.17%		8.78	0.41%			
							1237	1220	3.10					2.10	0.17%		8.78		2.98		
							(17)	17	(3.10)	3.10				(2.10)		2.10	(5.80)		5.80		
28	Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between AKHAURA AND LAKSAM. (01.07.2014 to 30.06.2020) GM (DA-CTG Railwa development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	650454.50 547788.28 102666.22	15.00%	1.00%	7.00%	10.00%	37891		2687.50				11.34	0.03%		1074.97	2.84%		13576.91	2.09%	
							30941						11.34	0.16%		1074.97	15.47%	1052.38	13576.91	13552.38	
							6950	31841	2687.50	1425.00			11.34		11.34	(22.59)	22.59	(24.53)		24.53	
							(5050)	6050	(1262.50)	1262.50			(11.34)								
							(8000)														
29	Procurement of 120 NOS BROAD GAUGE Passenger Carriages for Bangladesh Railway. (01.07.2014 to 31.12.2017) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	97596.64 71063.00 26533.64					78722	21722	20368.00	20000.00			8090.62	10.28%		28091.18	35.68%	14569.50	34748.22	35.60%	14569.50
							56352	452		226.00			8090.62	14.36%		8090.62	14.36%		14096.62		
							22370	78156	20368.00	20061.50					8090.62	20000.56	89.41%	28090.62	20651.60	34096.62	
							(566)	566	(306.50)	306.50						(0.56)	0.56	(651.60)		651.60	
30	Construction of a Dual Gauge line parallel to the existing meter gauge line in DHAKA-NARAYANGANG section. (01.07.2014 to 30.06.2017) Dricetor (Procurement) (Current Chagre), Al Fattah Md. Masudur Rahman, Mobile: 01711691529	37865.57 37865.57 (24954.51) DRGA_CF	30.00%	0.50%	1.50%	1.50%	3421	85	1004.00					22.99	0.67%		22.99	0.06%			
							3421	3080	1004.00	918.75				22.99	0.67%		22.99		22.99		
							(341)	341	(85.25)	85.25				(22.99)		22.99		(22.99)		22.99	
31	Construction of AMNURA BYPASS of Bangladesh Railway. (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2114.71 2114.71	50.00%	6.00%	41.00%	41.00%	800		598.50				100.00	12.50%		696.39	87.05%		696.39	32.93%	
							800	797	598.50	597.75			100.00	12.50%	100.00	696.39	87.05%	696.39	696.39	696.39	
							(3)	3	(0.75)	0.75											

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Target: (2015-2016)	Physical Progress (2015-2016)			ADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total ADP)								
				March-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2016			Current Year (2015-2016)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
32	Rehabilitation of 50 NOS MG & 50 NOS. BG Passenger Coaches. (01.07.2014 to 30.06.2017) DS(W), Saidpur, Nur Ahmed Hossain, Mobile: 01711506134	7181.36 7181.36	28.00%	3.57%	32.14%	32.14%	4852	155	3023.25	116.25	325.21	6.70%	116.25	1424.92	29.37%	116.25	1430.90	19.93%	116.25
							4852	552	3023.25	276.00	325.21	6.70%	319.21	1424.92	29.37%	1386.30	1430.90		1391.28
							(206)	206	(143.00)	143.00	(6.00)		6.00	(38.62)		38.62	(39.62)		39.62
TOTAL OF INVESTMENT PROJECTS		3383266.09 1804673.60 1596092.49 (42454.51) DRGA_CF (38611.06)					523566 257765 265801 (25115.00) (14917.00)	43266 1004 489046 34520	141431.59 729.25 140702.34 (4608.70)	32411.73 4992.25 136674.89 4756.70	36451.79 15448.65 21003.14 (91.89)	6.96% 5.99% 7.90%	1176.25 965.07 35985.73 466.06	169590.57 35706.43 133884.14 (1635.12)	32.39% 13.85% 50.37%	29019.23 2605.34 166277.38 3313.19	1051916.78 404266.05 647650.73 (17906.66)	31.09%	71093.96 349.32 1008717.57 43199.21

JDCF PROJECTS :

33	Conversion of MG track into dual gauge on PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL section and MG track into broad gauge on Birol station -Birol boarder section of BR. (01.02.2009 to 30.06.2016) CE (West), Md. Mahbulul Haque Baksey, Mobile: 01711506102	106415.28 106415.28	6.84%	0.89%	3.61%	96.77%	12955		3238.75		1015.07	7.84%		2705.43	20.88%		96118.51	90.32%	521.81
							12955	12130	3238.75	3032.50	1015.07	7.84%	965.07	2705.43	20.88%	2605.34	96118.51		1769.59
							(825)	825	(206.25)	206.25	(50.00)		50.00	(100.09)		100.09	(3799.89)		92418.80
																			3699.71
34	Modernization of SAIDPUR RAILWAY WORKSHOP. (01.03.2009 to 31.12.2015) CME (East), Md. Harunur Rashid, Mobile: 01711506110	15699.88 15699.88	286		5.00%	97.00%	286		96.50					64.49	22.55%		15320.82	97.59%	2300.00
							286	259	96.50	83.00				64.49	22.55%	53.63	15320.82		5874.55
							(27)	27	(13.50)	13.50				(10.86)		10.86	(305.56)		15015.26
																			305.56
TOTAL OF JDCF PROJECTS		122115.16 122115.16					13241 13241 (852)	12389 852	3335.25 3335.25 219.75	3115.50 219.75	1015.07 1015.07 (50.00)	7.67% 7.67%	965.07 -50.00	2769.92 2769.92 (110.95)	20.92% 20.92%	2658.97 110.95	111439.33 111439.33 (4105.45)	91.26%	2821.81 7644.14 4005.27
TOTAL OF INVESTMENT & JDCF PROJECTS		3505381.25 1804673.60 1718207.65 (42454.51) DRGA_CF (38611.06)					536807 257765 279042 (25967) (14917)	43266 1004 501435 35372	144766.84 729.25 144037.59 4828.45	32411.73 4992.25 139790.39 4976.45	37467 15449 22018 (142)	6.98% 5.99% 7.89%	1176 965.07 36951 (416)	172360.49 35706.43 136654.06 1746.07	32.11% 13.85% 48.97%	29019.23 2605.34 168936.35 3424.14	1163356.11 404266.05 759090.06 22012.11	33.19%	73915.77 7993.46 1116151.63 47204.48

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				March-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2016			Current Year (2015-2016)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

T. A. PROJECTS :

35	Technical assistance for INSTITUTIONAL SUPPORT of BR. (01.07.2007 to 31.12.2016) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	1536.62 1320.61 216.01	3.25%	0.37%	2.43%	88.77%	50 40 10 (10)	50	2.50 2.50 (2.50)	2.50	0.15 0.15 (0.15)	0.30%	0.15	2.64%	1.32 1.32 (1.32)	13.20%	1.32	1363.17 1240.75 122.42 (72.59)	88.71%	49.83 1313.34
36	Technical assistance for feasibility study, SAFEGUARD POLICY STUDY, detailed engineering design & tendering service for project under World Bank funding for BR. (01.05.2008 to 31.08.2011) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	1382.00 1222.00 160.00					1 1 (1)	1										2.11 2.11	0.15%	2.11
37	Technical assistance for project preparation towards implementation of "EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT" under World Bank financing. (01.07.2008 to 30.06.2012) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1102.46 1011.24 91.22					1 1 (1)	1										7.35 7.35	0.67%	7.35
38	Technical assistance for SUB-REGIONAL RAIL TRANSPORT PROJECT preparatory facilities. (01.01.2011 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	16090.85 12016.75 4074.10	8.00%	0.50%	7.50%	99.50%	3914 1995 1919 (1771)	148 3766	455.75 455.75 (13.00)	442.75 13.00	3.72 3.72 (3.72)	0.10%	3.72	11.78%	460.94 124.44 336.50 (336.50)	6.24% 17.54%	460.94	10287.95 7412.64 2875.31 (2875.07)	63.94%	0.24 10287.71
39	Technical assistance for SASEC RAILWAY CONNECTIVITY Investment Program. (01.12.2014 to 28.02.2016) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1544.15 1161.15 383.00		15.00%	15.00%		280 200 80 (66)	14 266	40.00 40.00 (33.00)	7.00 33.00				84.84 84.84	30.30% 42.42%	84.84	84.84 84.84	5.49%	84.84	
TOTAL OF T.A. PROJECTS		21656.08 16731.75 4924.33					4246 2235 2011 (1849)	162 4084	498.25 498.25 (48.50)	449.75 48.50	3.87 3.87 (3.87)	0.09% 0.19%	3.87 3.87	12.89% 16.80%	547.10 209.28 337.82 (337.82)	84.84 84.84 84.84 462.26	11745.42 8738.23 3007.19 (2947.66)	54.24%	144.37 11601.05	
GRAND TOTAL		3527037.33 1821405.35 1723131.98 (42454.51) DRGA_CF (38611.06)					541053.00 260000.00 281053.00 (27816) (14917)	43266.00 1004.00 501597.00 39456.00	145265.09 729.25 144535.84 (4876.95)	32411.73 4992.25 140240.14 5024.95	37470.73 15448.65 22022.08 145.76	0.07 0.06 0.08	1176.25 36950.80 419.93	172907.59 35915.71 136991.88 (2084)	31.96% 13.81% 48.74%	29019.23 169021.19 3886.40	1175101.53 413004.28 762097.25 (24960)	33.32%	73915.77 7993.46 1116296.00 58805.53	