

Progress report of ongoing projects of Bangladesh Railway for the month of March-2017

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)				ADP Allocation (2016-2017)		RADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total RADP)									
			Target (% / No.)	March-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2017			Current Year (2016-2017)			Cumulative since beginning			
													%	%	%	%	%	%	%			
																				Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)
(Figures in Lakh Taka)																						
INVESTMENT PROJECTS :																						
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44				4904	1100	4545	600	1426.50	450.00	19.31	0.42%		1414.81	31.13%	300.00	239677.24	94.83%	13307.12		
		205962.43				2502		2070							583.81	28.20%		199122.54				
		46781.01				2402	3727	2475	2670	1426.50	720.25	19.31	0.78%	13.93	831.00	33.58%	1172.60	40554.70		224454.01		
						675	1177	(1025)	1875	(706.25)	706.25	5.38		5.38	(182.21)		242.21	(5808.05)		15223.23		
	9040: (a) Construction of Double Line Track from Tongi to Bhairabazar Including Signalling (2nd Revised).(ADB) (01.07.2006 to 30.06.2017) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	221261.37 182308.84 38952.53			100%	1579 502	600	1880 520	600	807.75 520	450.00	4.71 0.25%		407.85 21.69%	300.00		216894.54 98.03%	10312.12				
	9050: (b) Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2017) PD (Reforms), Syed Faroque Ahmed, Mobile: 01711505304	31482.07 23653.59 7828.48	8.45%		0.01%	91.56%	3325 2000	500	2665 1550		618.75	14.60 0.55%		1006.96 37.78%		22782.70 72.37%	2995.00					
						1325 275	3050 275	1115 (265)	2050 615	618.75 (206.25)	412.50 206.25	14.60 (0.67)	1.31% 0.67	13.93 0.67	423.15 (74.36)	37.95% 134.36	872.60 134.36	5055.10 (544.92)	18955.73 3826.97			
2	6536: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 31.12.2016) DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	7578.32	29.45%	1.77%	15.39%	85.94%	1330		2330		992.50	327.50	14.06%	984.18	42.24%		5979.80	78.91%				
		7578.32					1330 20	1310 20	2330 (5)	2325 5	992.50 (10.00)	982.50 10.00	327.50	14.06%	327.50	984.18 (1.68)	42.24% 1.68	982.50 1.68	5979.80 (14.79)	5965.01 14.79		
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	212066.23				16550	3000	15267	3000	2762.25		70.25	0.46%		1826.49	11.96%		193697.52	91.34%	8428.08		
		67137.87				259	100	8900		52.50		70.25	0.79%		212.93	2.39%		64805.16				
		144928.36				16291	15950	6367	14631	2709.75	2700.00	7.95		70.25	1613.56	25.34%	1683.81	128892.36		176950.06		
		(17500.00)				(341)	600	(386)	636	9.75	62.25				142.68		142.68	4776.74		16747.46		
	6538: (a) Improvement of Pahartali Workshop (1st Revised).(DRGA) (01.07.2007 to 30.06.2017) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	21788.70 21788.70 (17500.00)		1.00%	16.00%	66.00%	16050 16050 150	3000 50 15900	14473 8650 5823	3000 14353 120	2706.00 2706.00 (6.00)			1613.56 1613.56	11.15% 27.71%	1613.56	6214.69 (8.81)	28.52% 8.81				
	6540: (b) Consulting Engineering Service for Dhaka-Chittagong Railway Development Project & Skill Development Program (1st Revised).(JICA) (01.07.2007 to 31.12.2016) GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711691664	17091.04 13855.94 3235.10	264 259 5		100.00%	264 259 5		360 250 110		56.25 52.50 3.75		70.25 70.25	19.51% 28.10%	212.93 212.93	59.15% 85.17%	70.25	15248.42 12040.97 3207.45	89.22%	70.25			
						5	264	(110)	360	(3.75)	56.25			142.68		142.68	(3207.45)	15178.17				
								(90)		(52.50)												

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	6640: (c) Track Doubling Between Laksam and Chinki-Astan (2nd Revised).(JICA) (01.07.2007 to 30.06.2016) GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49 53281.93 119904.56			100%	236	50	434												172234.41	99.45%	8428.08
						236	50	434	278											52764.19		
						186	186	(156)	156											119470.22		170673.93
																				(1560.48)		1560.48
4	5330: Export Infrastructure Development Project.(WB) (01.07.2009 to 31.12.2013) CPLO, Md. Anowarul Hoque, Mobile: 01711506148	114043.35 85062.92 28980.43				1		1														
						1		1														
						1	1	(1)	1													
5	5100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 31.12.2016) Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	29216.32 29216.32	4.81%	0.06%	95.25%	1582		1082		395.50							19.81	1.83%		27652.48	94.65%	
						1582	1580	1082	1081	395.50	395.00						19.81	1.83%	19.81	27652.48		27644.78
						2	2	(1)	1	(0.50)	0.50									(7.70)		7.70
6	5200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022) PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 0175500468	1803447.50 1311540.86 491906.64	7.90%	0.10%	0.40%	2.50%	63175		103175	57084.00		14265.24	13.83%		56568.31	54.83%			182930.08	10.14%		
						63175	56859	103175	102859	57084.00	56859.00	14265.24	13.83%	14259.00	56568.31	54.83%	56520.00			182930.08		182805.96
						6316	6316	(316)	316	(225.00)	225.00	(6.24)		6.24	(48.31)		48.31			(124.12)		124.12
7	5400: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (1st Revised).(GoB) (01.10.2010 to 31.12.2017) CE (West), Md. Ramzan Ali, Mobile: 01711506102	202372.63 202372.63	35.00%	2.14%	11.64%	66.50%	29000		29000	21687.50		2499.48	8.62%		21122.43	72.84%			128328.47	63.41%		
						29000	28750	29000	28850	21687.50	21562.50	2499.48	8.62%	2499.48	21122.43	72.84%	21025.89			128328.47		127781.59
						250	250	(150)	150	(125.00)	125.00				(96.54)		96.54			(546.88)		546.88
8	5500: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2017) Addl. CE (Bridge) (West), Md. Suboktgin, Mobile: 01711691574	143602.67 143602.67	24.00%	0.52%	13.95%	82.79%	21500		27000	16125.00					16124.85	59.72%			111230.68	77.46%		
						21500	21200	27000	26300	16125.00	15900.00				16124.85	59.72%	15900.60			111230.68		110095.97
						300	300	(700)	700	(225.00)	225.00				(224.25)		224.25			(1134.71)		1134.71
9	5530: Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2017) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	22.00%	1.00%	9.50%	87.00%	3519		2500	879.00		133.74	5.35%		618.00	24.72%			14106.16	82.84%	253.00	
						3519	3516	2500	2500	879.00	879.00	133.74	5.35%	133.74	618.00	24.72%	618.00			14106.16		14084.57
						3	3													(21.59)		21.59

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10	5540: Construction of 2nd Bhairab & 2nd Titas Bridges with Approach Rail Lines.(LOC) (01.11.2010 to 31.12.2016) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	14.00%	0.75%	16.52%	95.02%	12973 8579 4394 394	4000 11829 1144	30068 25400 4668 (668)	4000 28500 1568	3295.50 3000.00 3295.50 (295.50)	3000.00 3000.00 295.50	3510.92 3279.79 231.13 (55.99)	11.68% 12.91% 4.95%	175.14 3225.57 285.35	12104.34 9595.46 2508.88 (248.48)	40.26% 37.78% 53.75%	2260.40 11282.41 821.93	75974.70 69906.06 6068.64 (1247.53)	79.21% 79.21% 79.21%	4801.67 71270.26 4704.44		
11	5560: Construction of Khulna-Mongla Port Rail Line (1st revised).(LOC) (01.12.2010 to 30.06.2018) GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38 237134.99 143026.39		0.20%	1.30%	24.80%	28793 25000 3793 293	1000 28000 793	5280 5000 280 (280)	4500 780	73.25 73.25 (73.25)	73.25 73.25	274.42 267.00 7.42 (7.42)	5.20% 5.34% 2.65%	267.00 267.00 7.42	6.14% 5.34% 20.36%	324.01 267.00 57.01 (57.01)	6.14% 5.34% 20.36%	267.00 267.00 57.01	114635.09 23429.87 91205.22 (346.24)	30.15% 30.15% 30.15%	113556.87 1078.22	
12	5580: Procurement of 264 nos. MG Passenger Carriages & 2 nos. BG Inspection Car(FCH).(LOC) (01.12.2010 to 31.12.2012) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	98324.80 68841.50 29483.30					1 1 1		1 1 (1)											3.03 3.03	0.00% 0.00%	3.03 3.03	
13	5700: Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2017) Addl. CE (Bridge) (East), Abdul Jalil, Mobile: 01711691529	23236.61 23236.61	8.70%	0.10%	2.15%	93.45%	5063 5063 3	5060 3	3000 3000	3000 3000	2530.00 2530.00	2530.00 2530.00	378.06 378.06	12.60% 12.60%	378.06	2144.00 2144.00	71.47% 71.47%	2144.00 2144.00	71.47% 71.47%	2144.00 2144.00	17127.61 17127.61 (1.00)	73.71% 73.71%	17126.61 1.00
14	6020: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LOC) (01.07.2011 to 30.06.2017) Addl. CE (Track) (East), Md. Golam Mostofa, Mobile: 01711691529	67850.79 55598.76 12252.03	60.00%	0.10%	1.20%	3.70%	6201 5940 261 48 2728	200 5713 488	537 504 33 (20) (283)	13 524	45.75 45.75 (36.00)	9.75 36.00				197.62 167.87 29.75 (20.00) (94.15)	36.80% 33.31% 90.15%	9.75 187.87	36.80% 33.31% 90.15%	187.87 187.87	352.51 274.69 77.82 (68.07) (154.06)	0.52% 0.52%	342.76
15	6040: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2017) CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48 194589.48				0.50%	1582 1582 1580	2 2	73 73 (71)	2 2 71	416.00 416.00 (415.00)	1.00 415.00	6.92 6.92 (6.92)	9.48% 9.48%	6.92	48.54 48.54 (48.54)	66.49% 66.49%	48.54 48.54	66.49% 66.49%	48.54 48.54	261.76 261.76 (186.82)	0.13% 0.13%	186.82
16	SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADB's 2nd PFR.	39900.11 32172.80 7727.31					3860 2888 972 415	210 2645 1215	2483 1930 553 (343)	210 1507 976	438.50 438.50 (206.00)	157.50 232.50 206.00	4.67 4.67 (4.67)	0.19% 0.84%	4.67	1284.78 996.62 288.16 (130.66)	51.74% 51.64% 52.11%	157.50 941.06 343.72	51.74% 51.64% 52.11%	157.50 941.06 343.72	12987.90 10990.45 1997.46 (505.84)	32.55% 32.55% 32.55%	1399.50 11468.77 1519.13

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	5010: (a) Rehabilitation of Yards & Extension of Loops at Different Stations in Darsana-Ishurdi-Sirajganj Bazar Section.(ADB) (01.07.2012 to 30.09.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	7677.38 6093.75 1583.63			83.42%	400 350 50 3		360 360									298.10 298.10	82.81% 82.81%		5967.71 5962.00 5.71 (0.82)	77.73%		5966.89 0.82
	5011: (b) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana.(ADB) (01.07.2012 to 30.06.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	40.00%	3.00%	30.50%	82.00%	2300 1738 562 52	210 210 2248 52	1198 937 261 (51)	210 1147 51	258.50 157.50	4.67 0.39%					678.46 485.46 193.00 (35.50)	56.63% 51.81% 73.95%	157.50 642.96 35.50	5622.74 4015.15 1607.59 (120.86)	31.94%	1399.50 5501.88 120.86	
	5012: (c) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 31.12.2016) Addl. CE (PBRLP), Najneen Ara Keya, Mobile: 01711692929	3146.36 2370.30 776.06	20.00%		4.00%	67.00%	1160 800 360 360		925 633 292 (292)	925	180.00 180.00 (180.00)						308.22 213.06 95.16 (95.16)	33.32% 33.66% 32.59%	308.22	1397.45 1013.30 384.16 (384.16)	44.41%	1397.45	
17	5013: Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	60.00%	1.82%	25.82%	45.00%	6631 5440 1191 326	800 6065 566	6358 3737 2621 (349)	2200 5772 586	893.25 600.00 893.25 (244.50)	4.98 0.08% 0.19%					2078.84 1400.42 678.42 (78.42)	32.70% 37.47% 25.88%	600.00 1882.31 196.53	6695.63 4657.12 2038.51 (582.79)	29.80%	1400.00 5410.08 1285.55	
18	5015: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 31.12.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	110680.08 90263.41 20416.67 (38611.06)	40.00%	0.10%	1.30%	3.80%	11128 10501 627 78 3622	200 10438 690	742 474 268 (28) (248)	200 240 502	119.00 119.00 (39.00)						155.19 127.19 28.00 (28.00) 50.80	20.92% 26.83% 10.45%	155.19	301.83 228.32 73.51 (73.51) 104.34	0.27%	301.83 29407.06 34.00	
19	5014: Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (1st Revised).(GoB) (01.07.2012 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	29736.09 29736.09	6.00%	0.10%	0.90%	94.90%	299 299		295 295											29441.06 (34.00)	99.01%	29441.06 34.00	

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20	5016: Procurement of 100 nos. MG & 50 nos. BG Coaches of Bangladesh Railway.(ADB) (01.07.2013 to 30.06.2017) Addl. CME (Project), Ahmed Mahbub Chowdhury, Mobile: 01755500490	113026.85 79345.06 33681.79	91 Nos	55.00%	100.00%	32870 28532 4338 248	4090 60 32590 280	39533 38396 1137 (420)	717 86 39017 516	902.32 45.00 902.32 (156.00)	716.32 716.32 746.32 156.00	10076.41 9855.56 220.85 (4.53)	25.49% 25.67% 19.42%	216.32 10007.88 68.53	39188.44 38387.56 800.88 (84.56)	99.13% 99.98% 70.44%	716.32 13.99 39007.88 180.56	70062.95 57189.50 12873.45 (684.02)	61.99% 36.13 69186.93 876.02	12116.32 36.13 69186.93 876.02	
21	5017: Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LOC) (01.09.2013 to 31.12.2017) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	43.00%	10.00%	50.00%	65.00%	1720 1360 360 60	300 300 1660 60	1680 1362 318 (18)	300 3 1600 80	240.00 225.00 240.00 (15.00)	225.00 225.00 225.00 15.00		935.59 709.88 225.71 (0.71)	55.69% 52.12% 70.98%	225.00 934.88 0.71	1255.08 709.88 545.20 (17.23)	31.55% 77.88 1237.85 17.23	525.00 77.88 1237.85 17.23		
22	5018: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway.(GoB) (01.07.2014 to 30.06.2016) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2139.38 2139.38	58.33%		0.13%	0.44%	1785 1785 54	382 1210 1731 54	300 300 (10)	63 192 290 10							9.38 9.38 (6.40)	0.44% 2.98 6.40			
23	5020: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	650454.50 547788.28 102666.22	20.00%	2.00%	19.00%	37.00%	115083 106382 8701 2451 27195	11400 105911 9172	69913 58200 11713 (2398) (20200)	5000 65415 4498	7138.50 7138.50 (2568.00)	1800.00 4570.50 2568.00	9732.37 9578.24 154.13 (536.59)	13.92% 16.46% 1.32%	1485.78 8925.82 806.55	39691.33 34712.87 4978.46 (1087.23)	56.77% 59.64% 42.50%	3122.03 37427.41 2263.92	79684.26 61059.02 18625.24 (1181.63)	12.25% 74703.72 4980.54	3122.03 74703.72 4980.54
24	5019: Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	97596.64 71063.00 26533.64	50.00%	50.00%	100.00%	29194 28519 675 171	500 64 29023 171	28855 28680 175 (173)	62 28682 173	114.25 114.25 (112.25)	32.00 2.00 112.25	673.40 663.54 9.86 (9.86)	2.33% 2.31% 5.63%	663.54 663.54 9.86	26171.68 26081.95 89.73 (89.45)	90.70% 90.94% 51.27%	19.86 26082.23 89.45	79527.89 58627.84 20900.05 (823.77)	81.49% 77.85 78704.12 823.77	20000.00 77.85 78704.12 823.77	
25	5023: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2017) Dricetor (Procurement), Al Fattah Md. Masudur Rahman, Mobile: 01711691025	37865.57 37865.57 (24954.51)	14.00%	0.70%	2.20%	4.20%	3442 3442 242	200 3200 242	3068 3068 (331)	2737 331	981.50 981.50 (181.50)	50.00 800.00 181.50	184.15 184.15 (51.23)	6.00% 6.00%	132.92 51.23	311.07 311.07 (178.15)	10.14% 10.14%	132.92 178.15	361.36 361.36 (228.44)	0.95% 132.92 228.44	

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			Target (% / No.)	March-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2017			Current Year (2016-2017)			Cumulative since beginning			
													Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
(Figures in Lakh Taka)																						
26	5024: Construction of Amnura Bypass of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2114.71 2114.71	42.00%	1.00%	36.00%	94.00%	1314		1771		607.00		50.00	2.82%		720.41	40.68%		1746.41	82.58%		
							1314	1314	1771	1771	607.00	607.00	50.00	2.82%	50.00	720.41	40.68%	720.41	1746.41		1743.41	3.00
27	5025: Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2017) DS(W), Saidpur, Muhammod Kudrot-E-Khuda, Mobile: 01711506134	7181.36 7181.36	72.00%	5.00%	40.00%	68.00%	3575	138	2700	138	2646.75	69.00	96.51	3.57%		2137.47	79.17%		5162.76	71.89%	155.00	236.00
							3575	3380	2700	2565	2646.75	2500.50	96.51	3.57%	78.11	2137.47	79.17%	2022.67	5162.76		4949.26	213.50
							195	195	(135)	135	(146.25)	146.25	(18.40)		18.40	(114.80)		114.80	(213.50)			
28	5000: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) XEN (P&D) (East), Md. Abidur Rahman, Mobile: 01711692830	4933.95 4933.95	80.00%	3.00%	7.50%	19.50%	2500		450		500.00					562.74	125.05%		837.69	16.98%		
							2500	2000	450	300	500.00	500.00				562.74	125.05%	562.74	837.69		837.69	
							500	500	(150)	150												
29	5002: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2017) XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	4784.00 4784.00	42.00%	3.16%	15.03%	21.51%	2580		2000		1117.50		135.25	6.76%		682.90	34.15%		956.30	19.99%		
							2580	1890	2000	1870	1117.50	945.00	135.25	6.76%	135.25	682.90	34.15%	680.77	956.30		954.17	2.13
							690	690	(130)	130	(172.50)	172.50			(2.13)		2.13	(2.13)				
30	5003: Construction of One 'B' Class Station at Kaliakair in Between Mirzapur-Mouchak Station in Connection with Hi-Tech Park.(GoB) (01.07.2015 to 30.06.2017) TSO (West), Md. Moniruzzaman, Mobile: 01711692888	4859.31 4859.31	55.00%	2.15%	32.59%	51.23%	3050		3050		2281.25					1477.46	48.44%		2377.46	48.93%		
							3050	3025	3050	3025	2281.25	2268.75				1477.46	48.44%	1477.46	2377.46		2367.46	10.00
							25	25	(25)	25	(12.50)	12.50							(10.00)			
31	5006: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019) Director (S&P), ☺, Mobile: 01711691018	137450.41 100086.48 37363.93					25038		23960		343.00		0.52	0.00%		3.48	0.01%		5.11	0.00%		
							23842		23842		343.00	66.00	0.52	0.44%		3.48	2.95%		5.11		5.11	
							1196	23858	118	23858	343.00		(0.52)		0.52	(3.48)		3.48	(5.11)			5.11
							1108	1180	(30)	102	(277.00)	277.00										
32	5008: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019) Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					14160		14030		412.00		8.69	0.06%		33.77	0.24%		36.15	0.05%		
							13336		13215		412.00	4.50	8.69	1.07%	4.32	33.77	4.14%	4.32	36.15		4.32	
							824	13345	815	13009	412.00		(4.37)		4.37	(29.45)		29.45	(31.83)			31.83
							815	815	(806)	1021	(407.50)	407.50										

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			Target (% / No.)	March-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2017		Current Year (2016-2017)			Cumulative since beginning	
													Total P.A. GoB (GoB Rev) (RPA)	%	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%
(Figures in Lakh Taka)																			
33	5030: Feasibility Study for Construction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2017) Dricetor (Engg.), Mamunul Islam, Mobile: 01711691057	584.53 584.53	30.00%	8.00%	10.00%	200		6		6.75		1.00	16.67%	2.96	49.33%	2.96	0.51%		
						200	7	6	1	6.75	1.75	1.00	16.67%	2.96	49.33%	2.96			
						193	193	(5)	5	(5.00)	5.00	(1.00)		1.00		(2.96)	2.96	(2.96)	2.96
34	5028: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019) DS(W), Pahartali, Mizanur Rahman, Mobile: 01711506135	5930.00 5930.00	25.00%	24.00%	24.00%	1280		1405	125	960.00		15.49	1.10%	135.53	9.65%	135.53	2.29%		
							400		500		300.00								
						1280	1120	1405	1195	960.00	880.00	15.49	1.10%	15.49	135.53	9.65%	17.57	135.53	17.57
						160	160	(210)	210	(120.00)	80.00			(117.96)		117.96	(117.96)	117.96	
35	5029: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	3498886.05 2474905.15 1023980.90	10.00%	0.10%	7.20%	7.20%	410213 274213	481324 274213		102000.00		12.39	0.00%	57438.94	11.93%	57438.94	1.64%		
						136000	409127	207111	470324	102000.00	101185.50	12.39	0.01%	57438.94	27.73%	56657.01	57438.94	56657.01	
						1086	1086	(11000)	11000	(814.50)	814.50	(12.39)		12.39	(781.93)	781.93	(781.93)	781.93	
36	5032: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020) CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	92751.69 71351.92 21399.77						19											
								19											
								(19)	19										
37	5031: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 31.12.2018) CE (East), Md. Shahidul Islam, Mobile: 01711506101	47781.18 42075.96 5705.22						6385 6383 2 (2) (6383)	6383										
38	5034: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023) CE (ALDLP), Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50						4085 3000 1085 (1085)	4085										
39	5033: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018) JDG (Engg.), Dharendra Nath Majumdar, Mobile: 01711506120	4299.71 4299.71						9											
								9	4										
								(5)	5										

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			Target (% / No.)	March-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2017			Current Year (2016-2017)			Cumulative since beginning					
													Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue			
(Figures in Lakh Taka)																								
40	5035: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018) CE (East), Md. Shahidul Islam, Mobile: 01711506101	1220.86 1220.86						2 (2)																
TOTAL OF INVESTMENT PROJECTS		9609572.05 6469752.87 3139819.18 (42455) (38611)					866096 27382 537293 2998 328803 836124 (19044) 29972 (33650)	16415 981 887091 31191	918282 495306 422976 (21298) (27204)	16415 981 887091 31191	229414.32 52.50 229361.82 (7598.75) (52.50)	6998.82 702.50 221803.07 7611.25	42481.67 23714.38 18767.29 (730.49)	4.63% 4.79% 4.44%	1877 41188 1294	286509.97 113243.56 173266.41 (3656.91) (144.95)	31.20% 22.86% 40.96%	7381 34 280178 6332	1460983.78 551000.45 909983.33 (19590.29) (258.40)	15.20%	65508 350 1409609 51375			

JDCF PROJECTS :

41	6610: Conversion of MG Track into Dual Gauge on Parbatipur-Kanchan-Panchagarh & Kanchan-Birol Section and MG Track into Broad Gauge on Birol Station -Birol Boarder Section of Bangladesh Railway.(JDCF) (01.02.2009 to 31.12.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	106415.28 106415.28	0.72%	0.72%	100.00%	6000	6247	6247	5922	3000.00	2837.50				1503.77	24.07%				101416.85	95.30%	521.81	1769.59
TOTAL OF JDCF PROJECTS		106415.28 106415.28				6000 6000 325	6247 5675 325	6247 5922 (325)	5922 325	3000.00 3000.00 162.50	2837.50 2837.50 162.50				1503.77 1503.77 1503.77	24.07% 24.07%	1503.77			101416.85 101416.85 (3899.62)	95.30%	521.81 1769.59 97517.23 3899.62	
TOTAL OF INVESTMENT & JDCF PROJECTS		9715987.33 6469752.87 3246234.46 (42454.51) (38611.06)				872096 27382 537293 2998 334803 841799 (19369) 30297 (33650)	16415 981 893013 31516	924529 495306 429223 (21623) (27204)	16415 981 893013 31516	232414.32 52.50 232361.82 (7761.25) (52.50)	6998.82 702.50 224640.57 7773.75	42481.67 23714.38 18767.29 (730.49)	4.59% 4.79% 4.37%	1877.24 41187.86 1293.81	288013.74 113243.56 174770.18 (3656.91) (144.95)	31.15% 22.86% 40.72%	7381.25 33.85 281681.78 6331.96	1562400.63 551000.45 1011400.18 (23489.91) (258.40)	16.08%	66029.53 2119.57 1507125.96 55274.67			

T. A. PROJECTS :

42	5021: Technical Assistance for Institutional Support of Bangladesh Railway.(ADB) (01.07.2007 to 31.12.2016) GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505301	1536.62 1320.61 216.01	10.95%		89.05%	31	18	18	10	5.25					2.96	16.44%				1384.81	90.12%		
						20	10	10	8	5.25					2.96	37.00%				1260.75		49.83	
						11	8	8		5.25					2.96	37.00%				124.06		49.83	
						11	31	(8)	18	(5.25)	5.25				(2.96)		2.96			(74.23)		1334.98	
43	7206: Technical Assistance for Feasibility Study, Safeguard Policy Study, Detailed Engineering Design & Tendering Service for Project Under World Bank Funding for Bangladesh Railway.(WB) (01.05.2008 to 31.08.2011) GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505301	1382.00 1222.00 160.00				1	1	1	1											2.11	0.15%		
						1	1	1	1											2.11		2.11	

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			Target (% / No.)	March-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	March-2017			Current Year (2016-2017)			Cumulative since beginning			
													Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
(Figures in Lakh Taka)																						
44	7205: Technical Assistance for Project Preparation Towards Implementation of "Export Infrastructure Development Project" Under World Bank Financing.(WB) (01.07.2008 to 30.06.2012) CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1102.46 1011.24 91.22				1		1											7.35	0.67%		
						1		1											7.35		7.35	
						1	1	(1)	1													
45	5131: Technical Assistance for Sub-Regional Rail Transport Project Preparatory Facilities.(ADB) (01.01.2011 to 31.12.2016) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	18739.75 12016.75 6723.00	0.30%	0.30%	100.00%	7		5		4.50					4.48	89.60%			18138.29	96.79%		
						1													11672.88			
						6		5		4.50					4.48	89.60%			6465.41		0.24	
						6	7	(5)	5	(4.50)	4.50				(4.48)		4.48		(6465.17)		18138.05	
46	5022: Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 28.02.2017) CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1544.15 1161.15 383.00	85.00%	50.00%	80.00%	1244		482		2.00					226.29	46.95%			469.13	30.38%		
						961		480							226.29	47.14%			459.29			
						283		2		2.00									9.84		9.84	
						283	1244	(2)	482	(2.00)	2.00						226.29				459.29	
						213																
47	5009: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019) Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31 16334.90 4929.41	15.00%	5.00%	7.00%	7.00%		2560														
						7000		1500														
						5000		1060														
						2000	70	(1060)	2560													
							6930															
48	5026: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	790.00 778.00 12.00	20.00%	10.00%	18.00%	18.00%		204							91.01	44.61%			91.01	11.52%		
						304		200							91.01	45.51%			91.01			
						300		4									91.01					
						4		4														
						4	304	(4)	204													91.01
TOTAL OF T.A. PROJECTS		46359.29 33844.65 12514.64				8588 6282 2306 (306) (213)	70 8518	3271 2190 1081 (1081) 3271		11.75 11.75 (11.75)	11.75 11.75				324.74 317.30 7.44 (7.44)	9.93% 14.49% 0.69%		91.01 233.73	20092.70 13483.93 6608.77 (6539.40)	43.34%		160.38 19932.32
GRAND TOTAL		9762346.62 6503597.52 3258749.10 (42454.51) (38611.06)				880684 543575 337109 (19675) (33863)	27382 2998 841869 38815	927800.00 497496.00 430304.00 (22704) (27204)	16415.00 981.00 893013.00 34787.00	232426.07 52.50 232373.57 (7773.00) (52.50)	6998.82 702.50 224640.57 7785.50	42481.67 23714.38 18767.29 (730.49)	4.58% 4.77% 4.36%	1877.24 41187.86 1293.81	288338.48 113560.86 174777.62 (3664.35) (144.95)	31.08% 22.83% 40.62%	7381.25 33.85 281772.79 6565.69	1582493.33 564484.38 1018008.95 (30029.31) (258.40)	16.21%		66029.53 2119.57 1507286.34 75206.99	