

Progress report of ongoing projects of BANGLADESH RAILWAY for the month of April-2016

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)									
			Target (% / No.)	April-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	April-2016			Current Year (2015-2016)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

INVESTMENT PROJECTS :

1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44				19045	206	1763.00	225.23	21.74	0.11%		2603.93	13.67%		221853.16	87.78%	12559.12	
		205962.43				17515				4.81	0.03%		1927.59	11.01%		183175.91			
		46781.01				1530	16923	1763.00	768.50	16.93	1.11%		676.34	44.21%	1182.86	38677.25		207240.38	
						(876)	2122	(994.50)	994.50	16.93		21.74		(512.40)		1421.07	(5391.45)		14612.78
	(a) Construction of double line track from TONGI TO BHAIRABBAZAR Including signalling. (2nd Revised)(ADB) (01.07.2006 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	221261.37 182308.84 38952.53	8.00%	8.00%	100%	16703 16015 688	15069 1634	1027.75 220.75 (807.00)	18.73 220.75 807.00	20.66 4.81 15.85	0.12% 0.03% 2.30%		1122.96 622.67 500.29	6.72% 3.89% 72.72%	1122.96	200342.93 166218.80 34124.13	90.55% 189259.64	9564.12 11083.29	
	(b) REFORMS of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2017) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	31482.07 23653.59 7828.48	5.88%	0.49%	4.90%	91.54%	2342 1500 842	206 1854	735.25 206.50 547.75	206.50 187.50	1.08 (1.08)	0.05% 0.13%		1480.97 1304.92 176.05	63.24% 86.99% 20.91%	1182.86 298.11	21510.23 16957.11 4553.12	68.33% 17980.74	2995.00 3529.49
2	Remodelling of KHULNA RAILWAY STATION & YARD and development of operational facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 30.06.2016) CE (West), Md. Mahbulul Haque Baksey, Mobile: 01711506102	7578.32	70.04%	4.50%	30.21%	60.17%	2500		2876.25		674.32	26.97%		2351.21	94.05%		4547.11	60.00%	
		7578.32					2500	2485	2876.25	2852.50	674.32	26.97%	674.32	2351.21	94.05%	2348.21	4547.11		4534.00
		(15)				(15)	15	(23.75)	23.75				(3.00)		3.00	(13.11)		13.11	
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	260139.38				15531		4975.49		272.81	1.76%		5092.33	32.79%		222003.92	85.34%	16732.34	
		100675.15				688	7105	3440.25					168.69	24.52%		95500.24		168.35	
		159464.23				14843	14490	4762.89		272.81	1.84%	265.00	4973.20	33.17%	4973.20	126503.68		205382.59	
		(17500) DRGA_CF				(428)	1041	(212.60)	212.60	(7.81)		7.81	(119.13)	119.13	(5193.15)		16621.33		
	(a) Improvement of PAHARTALI WORKSHOP (1st Revised).(JAICA) (01.07.2007 to 30.06.2017) CME (East), Md. Harunur Rashid, Mobile: 01711506110	21788.70 21788.70		10.00%	30.00%	30.00%	4610		607.60		265.00	5.75%		600.97	13.04%		605.07	2.78%	
		(17500) DRGA_CF				(10)	10	(7.60)	7.60			(0.97)		0.97	(5.07)		5.07		

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			Target (% / No.)	April-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	April-2016			Current Year (2015-2016)			Cumulative since beginning		
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(Figures in Lakh Taka)																			
	(b) Procurement of 11 NOS. MG LOCOMOTIVES. (1st Revised)(JAICA) (01.07.2007 to 30.06.2016) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	48073.15 33537.28 14535.87			100%	110 75 35	75	20.00 20.00 (20.00)		2.81 2.81 (2.81)	2.55% 8.03%		65.64 48.03 17.61	59.67% 64.04% 50.31%	48.03 48.03 17.61	40125.94 31187.25 8938.69	83.47% 86% (620.75)	8304.27 168.35 39505.16	620.78
	(c) CONSULTING engineering service for Dhaka-Chittagong Railway development project & SKILL DEVELOPMENT program (1st Revised).(JAICA) (01.07.2007 to 31.12.2016) GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	17091.04 13855.94 3235.10	840 613 227			810 613 197		68.25 68.25 (45.50)					188.46 120.66 67.80	23.27% 19.68% 34.42%	188.46	14627.45 11548.80 3078.65	86% (3010.85)	188.45 14439.00	
	(d) Track doubling between LAKSAM AND CHINKI-ASTANA. (2nd Revised)(JAICA) (01.07.2007 to 30.06.2016) GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	173186.49 53281.93 119904.56	16.00%		100%	10001 10001 (186)	7105 9815 186	4279.64 4279.64 (139.50)	3440.25 4140.14 139.50	5.00 5.00 (5.00)	0.05% 0.05%		4237.26 4237.26 (100.55)	42.37% 42.37%	4136.71 100.55	166645.46 52764.19 113881.27	96.22% (1556.48)	8428.07 165088.98 1556.48	
4	EXPORT INFRASTRUCTURE development project.(WB) (01.07.2009 to 31.12.2013) CPLO, Md. Anowarul Haque, Mobile: 01711506148	114043.35 85062.92 28980.43				1 1 (1)			1										
5	BALANCE WORK of rehabilitation of MAIN LINE section of BR. (West zone)(GoB) (01.07.2009 to 31.12.2015) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	14987.32 14987.32	4.25%	2.75%	98.50%	416 416 (116)	300 116	459.00 459.00 (195.00)	264.00 195.00				443.59 443.59 (175.34)	106.63% 106.63%	268.25 175.34	14019.62 14019.62 (2209.14)	93.54% (2209.14)	11810.48 2209.14	
6	Construction of PACHURIA-FARIDPUR-BHANGA sections of BR (1st Revised).(GoB) (01.07.2010 to 30.06.2015) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	29216.32 29216.32	9.81%	0.11%	3.87%	94.06%	1300 1300 (2)	1298 2	1689.50 1689.50 (0.50)	1689.00 0.50			1142.56 1142.56	87.89% 87.89%	1142.56	27477.06 27477.06 (7.70)	94.05% (7.70)	7.70	

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			Target (% / No.)	April-2016		Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	April-2016		Current Year (2015-2016)			Cumulative since beginning						
				Current Year	%				%	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue		
(Figures in Lakh Taka)																				
7	Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar (1st Revised).(GoB) (01.07.2010 to 30.06.2016) GM (East), Mohammad Moqbul Ahammad, Mobile:	185234.97 185234.97	4.91%		2.10%	88465		23.25		1.87	0.00%		19.43	0.02%		31317.66	16.91%			
						88465 (130)	88335 130	23.25 (23.25)	23.25	1.87 (1.87)	0.00%		19.43 (19.43)	0.02%		31317.66 (65.70)		31251.96 65.70		
8	Procurement of 125 nos. BG coaches for BR (1st Revised).(LOC) (01.08.2010 to 30.06.2013) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	35325.32 24511.85 10813.47				1										2.48	0.01%			
						1 (1)										2.48 (2.48)		2.48		
9	Rehabilitation of KALUKHALI- BHATIAPARA section and construction of KASHIANI- GOPALGANJ-TUNGIPARA new Rail line (1st Revised).(GoB) (01.10.2010 to 31.12.2017) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	202372.63 202372.63	24.00%	2.40%	14.43%	51.67%	34000		24350.00			4830.93	14.21%		29475.95	86.69%		102830.79	50.81%	
						34000 (300)	33700 300	24350.00 (150.00)	24200.00 150.00	4830.93 (150.00)	14.21%	4830.93	29475.95 (26.67)	86.69%	29449.28 26.67	102830.79 (327.01)		102503.78 327.01		
10	Construction of a new Railway line from ISHURDI TO DHALARCHAR VIA PABNA (1st Revised).(GoB) (01.10.2010 to 30.06.2016) Addl. CE (Bridge) (West), Md. Suboktgin, Mobile: 01711691574	143602.67 143602.67	22.00%	2.75%	16.83%	62.42%	32014		23510.50			3259.05	10.18%		26458.82	82.65%		89487.57	62.32%	
						32014 (250)	31764 250	23510.50 (250.00)	23260.50 250.00	3259.05 (89.96)	10.18%	3259.05	26458.82 (89.96)	82.65%	26368.86 89.96	89487.57 (750.42)		88737.15 750.42		
11	Rehabilitation of LAKSAM- CHANDPUR section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2017) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	30.00%	0.50%	7.00%	77.00%	3200	255	3193.50	430.50		277.35	8.67%		2469.34	77.17%	253.00	12777.59	75.04%	253.00
						3200 (25)	3175 25	3193.50 (15.25)	3178.25 15.25	277.35 (0.11)	8.67%	277.35	2469.34 (0.11)	77.17%	2469.23 0.11	12777.59 (5.45)		12772.25 5.34		
12	Construction of 2nd BHAIRAB & 2nd TITAS Bridges with approach Rail Lines.(LOC) (01.11.2010 to 31.12.2016) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	47.24%	2.00%	26.47%	74.50%	37740	2000	2315.00	2000.00		1292.50	3.42%	305.82	9272.29	24.57%	1986.35	49009.82	51.09%	2027.62
						35000		2315.00	2000.00	308.97	11.28%	1289.35	2238.30	81.69%	8521.21	2934.14		45404.28		
						2740 (740)	36000 1740	2315.00 (315.00)	2000.00 315.00	308.97 (3.15)	11.28%	1289.35 3.15	2238.30 (251.95)	81.69%	8521.21 751.08	2934.14 (887.08)		3605.54		

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											%	%	%	%	%	%	%	%	
																			Total P.A. GoB (GoB Rev) (RPA)
(Figures in Lakh Taka)																			
13	Procurement of 150 NOS. MG PASSENGER CARRIAGES.(LOC) (01.12.2010 to 30.06.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	55631.15 39766.13 15865.02	100%			1 1 (1)											2.70 2.70	0.00% 2.70	
14	Construction of KHULNA-MONGLA PORT RAIL LINK including feasibility study (1st revised).(LOC) (01.12.2010 to 30.06.2018) GM (Project), Md. Mojibar Rahman, Mobile: 01711506113	380161.38 237134.99 143026.39		5.00%	23.00%		60097 30000 30097 (100)	59797 300	30084.00 30084.00 (59.00)	30025.00 30025.00 59.00	4.60 4.60 (4.60)	0.01% 0.02%		44797.11 22263.37 22533.74 (33.74)	74.54% 74.21% 74.87%	44758.77 38.34	114130.26 22993.36 91136.90 (277.92)	30.02% 113122.35 1007.91	
15	Procurement of 264 nos. MG PASSENGER CARRIAGES & 2 nos. BG INSPECTION CAR (FCH).(LOC) (01.12.2010 to 31.12.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	98324.80 68841.50 29483.30	100%			1 1 (1)											3.03 3.03	0.00% 3.03	
16	Rehabilitation of SHOLOSAHAR-DOHAZARI & FATEABAD-NAZIRHAT section including other allied works.(GoB) (01.01.2011 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	23236.61 23236.61	15.00%	0.25%	5.75%	90.75%	2500 2500	2500	1998.50 1998.50	1998.50	459.00 459.00	18.36% 18.36%		1209.03 1209.03	48.36% 48.36%	1209.03	14492.73 14492.73 (1.00)	62.37% 14491.73 1.00	
17	Procurement of 30 NOS. BG GAUGE ELECTRIC LOCOMOTIVES (1st revised).(LOC) (01.12.2010 to 30.06.2016) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	55006.53 39759.56 15246.97				100%	117 103 14 (8)	6 111	7.00 7.00 (4.00)	3.00 3.00 4.00	0.19 0.19 (0.19)	0.16% 1.36%		3.67 3.67 (3.67)	3.14% 26.21%	3.67	52049.97 39656.58 12393.39 (786.46)	94.63% 180.97 51115.51 934.46	
18	Procurement of 10 SETS (3 Units/Set) BG diesel electric multiple unit (DEMU) of Bangladesh Railway.(LOC) (01.12.2010 to 30.06.2015) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	33132.42 23086.42 10046.00					1 1 (1)										0.67 0.67	0.00% 0.67	

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19	Rehabilitation of KULAURA-SHAHBAZPUR section of BR.(LOC) (01.07.2011 to 30.06.2017) Addl. CE (Track) (East), Md. Ramzan Ali, Mobile: 01711691529	67850.79 55598.76 12252.03				644 614 30 (30) (400)	644	687.50 664.50 23.00 (20.50)	583.75 103.75										
20	Procurement of 70 NOS. MG Diesel electric locomotives.(GoB) (01.07.2011 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	194589.48 194589.48		0.50%	0.50%	51 51 (51)	51	37.50 37.50 (25.00)	12.50 25.00	5.07 5.07 (5.07)	9.94% 9.94%		40.76 40.76 (40.76)	79.92% 79.92%	40.76	202.50 202.50 (127.49)	0.10%	75.01 127.49	
21	SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADP's 2nd PFR.	39900.11 32172.80 7727.31				5296 4245 1051 (206)	200 4195 1101	268.25 100.00 268.25 (168.25)	100.00 100.00 168.25	876.58 871.47 5.11 (5.11)	16.55% 20.53% 0.49%	871.47 5.11 5.11	1828.94 1734.61 94.33 (94.33)	34.53% 40.86% 8.98%	1577.79 251.15	9386.30 7813.56 1572.74 (239.07)	23.52%	1242.00 8680.36 705.94	
	(a) Rehabilitation of yards & extension of loops at different stations in DARSANA-ISHURDI-SIRAJGANJ BAZAR section.(ADB) (01.07.2012 to 30.06.2016) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	7677.38 6093.75 1583.63	28.08%	1.00%	8.50%	80.42%	1600 950 650 (5)	1595 5	369.89 369.89	23.12% 38.94%		369.89	876.19 876.19	54.76% 92.23%	876.19	5583.70 5577.99 5.71 (0.82)	72.73%	5582.88 0.82	
	(b) Upgrading of signalling at 11 STATIONS between ISHURDI AND DARSANA.(ADB) (01.07.2012 to 30.06.2016) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	40.00%	14.00%	17.25%	28.75%	2676 2400 276 (76)	200 2600 76	133.25 100.00 133.25 (33.25)	100.00 100.00 33.25	506.69 501.58 5.11 (5.11)	18.93% 20.90% 1.85%	501.58 5.11	725.36 701.60 23.76 (23.76)	27.11% 29.23% 8.61%	701.60 23.76	3176.16 1768.70 1407.46 (78.68)	18.04%	1242.00 3097.48 78.68
	(c) Technical assistance for SUPERVISION CONSULTANCY SERVICES for sector improvement project under 2nd PFR of ADB.(ADB) (01.07.2012 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	3146.36 2370.30 776.06	25.00%	2.00%	29.00%	64.00%	1020 895 125 (125)	1020	135.00 135.00 (135.00)	135.00			227.39 156.82 70.57 (70.57)	22.29% 17.52% 56.46%	227.39	626.44 466.87 159.57 (159.57)	19.91%	626.44	

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22	Replacement & modernization of the existing Railway signalling system at 11 STATIONS OF CHINKI ASTANA-CHITTAGONG section of Bangladesh Railway in east zone. (EDCF) (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	15.00%	0.25%	11.38%	14.88%	3489 2430 1059 (209)	800 3161 328	1038.50 800.00 1038.50 (201.00)	800.00 837.50 201.00	4.05 0.12% 4.05 (4.05)	0.38%	4.05	3401.21 2444.18 957.03 (157.03)	97.48% 100.58% 90.37%	800.00 3126.08 275.13	4017.63 2910.72 1106.91 (297.57)	17.88%	800.00 3135.42 882.21	
23	Construction of 3RD & 4TH DUAL GAUGE LINE in Dhaka-Tongi and dual gauge double line in Dhaka-Joydevpur section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 31.12.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	110680.08 90263.41 20416.67 (38611.06)	37.00%			0.25%	631 579 52 (52) (305)	631	124.25 64.75 59.50 (19.75)	39.75 39.75 84.50							1.02 1.02 (1.02)	0.00%	1.02	
24	Thorough renewal of WORN-OUT RAILS and allied works in Chinki astana-Ashuganj section of Bangladesh Railway (1ST REVISED).(GoB) (01.07.2012 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	29736.09 29736.09	20.00%	0.50%	10.00%	90.00%	5873 5873 (34)	5839 34	2650.00 2650.00 (34.00)	2616.00 2616.00 34.00			2616.00 44.54% 2616.00	44.54%	2616.00	26184.18 26184.18	88.06%	26184.18		
25	Procurement of 100 NOS. MG & 50 NOS. BG coaches of Bangladesh Railway.(ADB) (01.07.2013 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711506944	113026.85 79345.06 33681.79	75 Nos		25.00%	25.00%	40228 28658 11570 (170)	11400 50 39898 330	11485.00 8550.00 11485.00 (85.00)	8550.00 11400.00 85.00	7198.09 17.89% 7194.02 25.10% 4.07 0.04% (4.07)	7194.02 25.10% 4.07 0.04% (4.07)	7194.02 25.10% 4.07 0.04% (4.07)	23276.00 57.86% 11806.82 41.20% 11469.18 99.13% (69.18)	57.86% 41.20% 99.13%	11400.00 23206.82 69.18	23831.83 11806.82 12025.01 (551.90)	21.09%	11400.00 23279.93 551.90	
26	Replacement & modernization of signalling system of 3 STATIONS BETWEEN ASHUGANJ & AKHAURA section of Bangladesh Railway in east zone.(LOC) (01.09.2013 to 30.06.2016) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	20.00%				315 100 215 (15)	200 300 15	211.25 150.00 211.25 (11.25)	150.00 200.00 11.25			200.00 63.49% 200.00	63.49% 93.02%	200.00	208.73 208.73 (4.86)	5.25%	200.00 203.87 4.86		

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)									
			Target (% / No.)	April-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	April-2016			Current Year (2015-2016)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
27	Expansion of existing Computer based interlocking colour light signalling system to the newly constructed third line at FOUR STATIONS of Ishurdi-Joydebpur section in west zone of Bangladesh Railway.(GoB) (01.07.2014 to 30.06.2016) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2139.38 2139.38	57.82%			0.31%	4 4 (4)		3.10 3.10 (3.10)			2.70 2.70 (2.70)	67.50% 67.50%		4.80 4.80 (4.80)	120.00% 120.00%		11.48 11.48 (8.50)	0.54% 2.98 8.50
28	Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between AKHAURA AND LAKSAM.(ADB) (01.07.2014 to 30.06.2020) GM (DA-CTG Railway development Project), S. K. Chakraborty, Mobile: 01711691664	650454.50 547788.28 102666.22	15.00%	1.00%	8.00%	11.00%	43844 1444 42400 (390) (8000)	20000 63 41454 2390	2687.50 2687.50 (1262.50)	1425.00 1262.50	5.34 5.34 (5.34)	0.01% 0.01%		1080.31 1080.31 (27.93)	2.46% 2.55%	1052.38 27.93	13582.25 13582.25 (29.87)	2.09% 13552.38 29.87	
29	Procurement of 120 NOS BROAD GAUGE Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	97596.64 71063.00 26533.64	66 Nos	20 Nos	40 Nos	40 Nos	46273 20249 26024 (167)	20000 63 45830 443	20368.00 20368.00 (306.50)	20000.00 226.00 20061.50 306.50	7681.27 7665.00 16.27 (16.27)	16.60% 37.85% 0.06%	7665.00 16.27	35772.17 15755.62 20016.55 (16.55)	77.31% 77.81% 76.92%	20000.00 35755.62 16.55	42429.21 21761.62 20667.59 (667.59)	43.47% 41761.62 667.59	
30	Construction of a Dual Gauge line parallel to the existing meter gauge line in DHAKA-NARAYANGANG section.(DRGACF & GoB) (01.07.2014 to 30.06.2017) Dricetor (Procurement) (Current Chagre), Al Fattah Md. Masudur Rahman, Mobile: 01711691529	37865.57 37865.57 (24954.51)	2.00%	1.00%	2.50%	2.50%	300 300 (300)	300 300	1004.00 1004.00 (85.25)	918.75 85.25	27.30 27.30 (27.30)	9.10% 9.10%	27.30	50.29 50.29 (50.29)	16.76% 16.76%	50.29	50.29 50.29 (50.29)	0.13% 50.29 50.29	
31	Construction of AMNURA BYPASS of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2114.71 2114.71	50.00%	5.00%	46.00%	46.00%	800 800 (3)	797 3	598.50 598.50 (0.75)	597.75 0.75			696.39 696.39	87.05% 87.05%	696.39	696.39 696.39	32.93% 696.39 696.39		

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (% / No.)	April-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	April-2016			Current Year (2015-2016)			Cumulative since beginning		
												Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																				
32	Rehabilitation of 50 NOS MG & 50 NOS. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2017) DS(W), Saidpur, Nur Ahmed Hossain, Mobile: 01711506134	7181.36 7181.36	28.00%	32.14%	32.14%	3200	155 552	3023.25 3023.25	116.25 276.00	270.60 270.60	8.46%	8.46%	270.60	1695.52 1695.52	52.99%	52.99%	116.25 1656.90	1701.50 1701.50	23.69%	116.25 1661.88
						(143)	143	(143.00)	143.00				38.62				38.62	(39.62)		39.62
33	Rehabilitation, Construction and Upgradation of important Level Crossing Gates of East Zone Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) CE (East), Md. Shahidul Islam, Mobile: 01711506101	4933.95 4933.95				800	750 50													
34	Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	4784.00 4784.00	20.00%	5.36%	5.36%	600	550 50			256.46 256.46	42.74%	42.74%	256.46	256.46 256.46	42.74%	42.74%	256.46	256.46	5.36%	256.46
35	Construction of one 'B' class station at Kaliakor in between Mirzapur-Mouchak station in Connection with Hi-Teck Park.(GoB) (01.07.2015 to 30.06.2017) CE (East), Md. Shahidul Islam, Mobile: 01711506101	4859.31 4859.31	20.00%			900	890 10													
36	Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ABD) (01.09.2015 to 30.06.2019) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	137450.41 37363.93 100086.48				3	3 (3)													
37	Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	73360.63 53347.64 20012.99				3	3 (3)													
TOTAL OF INVESTMENT PROJECTS		3608654.39 1895385.17 1713269.22 (42454.51) (38611.06)	DRGA_CF			450184 141625 308559 (4885) (8705)	35216 8820 437494 12690	141431.59 729.25 140702.34 (4608.70)	32411.73 4992.25 136674.89 4756.70	27421.82 16718.83 10702.99 (104.46)	6.09% 11.80% 3.47% 109.27	305.82 27312.55	196258.11 63134.87 133123.24 (1734.89)	43.60% 44.58% 43.14%	34755.60 192835.90 3422.21	1078565.91 431694.49 646871.42 (17935.85)	29.89%	76830.33 349.32 1035332.70 43233.21		

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2015-2016)				RADP Allocation (2015-2016)		Released of fund (2015-2016)				Financial progress (% of Total RADP)						
			Target (% / No.)	2015-2016			Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	April-2016		Current Year (2015-2016)			Cumulative since beginning					
				April-2016	Current Year	Cumulative Since Beginning			Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
																			April-2016

(Figures in Lakh Taka)

JDCF PROJECTS :

38	Conversion of MG track into dual gauge on PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL section and MG track into broad gauge on Birol station -Birol boarder section of BR.(JDCF) (01.02.2009 to 30.06.2016) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	106415.28 106415.28	6.84%	0.88%	4.49%	97.65%	6500 6500 (300)	6200 300	3238.75 3238.75 (206.25)	3032.50 206.25	1773.62 1773.62 (85.00)	27.29% 27.29%	1688.62 85.00	4479.05 4479.05 (185.09)	68.91% 68.91%	4293.96 185.09	97892.13 97892.13 (3784.71)	91.99% 91.99%	521.81 1769.59 94107.42 3784.71
39	Modernization of SAIDPUR RAILWAY WORKSHOP.(JDCF) (01.03.2009 to 31.12.2015) CME (East), Md. Harunur Rashid, Mobile: 01711506110	15699.88 15699.88	8.00%		5.00%	97.00%	99 99 (16)	83 16	96.50 96.50 (13.50)	83.00 13.50				64.49 64.49 (10.86)	65.14% 65.14%	53.63 10.86	15320.82 15320.82 (305.56)	97.59% 97.59%	2300.00 5874.55 15015.26 305.56
TOTAL OF JDCF PROJECTS		122115.16 122115.16				6599 6599 (316)	6283 316	3335.25 3335.25 219.75	3115.50 219.75	1773.62 1773.62 (85.00)	26.88% 26.88%	1688.62 85.00	4543.54 4543.54 (195.95)	68.85% 68.85%	4347.59 195.95	113212.95 113212.95 (4090.27)	92.71% 92.71%	2821.81 7644.14 109122.68 4090.27	
TOTAL OF INVESTMENT & JDCF PROJECTS		3730769.55 1895385.17 1835384.38 (42454.51) DRGA_CF (38611.06)				456783 141625 315158 (5201) (8705)	35216 8820 443777 13006	144766.84 729.25 144037.59 4828.45	32411.73 4992.25 139790.39 4976.45	29195 16719 12477 (189)	6.39% 11.80% 3.96%	306 29001 (194)	200801.65 63134.87 137666.78 1930.84	43.96% 44.58% 43.68%	34755.60 44.58% 197183.49 3618.16	1191778.86 431694.49 760084.37 22026.12	31.94% 31.94%	79652.14 7993.46 1144455.38 47323.48	

T. A. PROJECTS :

40	Technical assistance for INSTITUTIONAL SUPPORT of BR.(ADB) (01.07.2007 to 31.12.2016) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	1536.62 1320.61 216.01	3.25%	0.27%	2.70%	89.04%	25 20 5 (5)	25	2.50 (2.50)	2.50	0.15 0.15 (0.15)	0.60% 3.00%	0.15	1.47 1.47 (1.47)	5.88% 29.40%	1.47	1363.32 1240.75 122.57 (72.74)	88.72%	49.83 1313.49
41	Technical assistance for feasibility study, SAFEGUARD POLICY STUDY, detailed engineering design & tendering service for project under World Bank funding for BR.(WB) (01.05.2008 to 31.08.2011) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	1382.00 1222.00 160.00					1 1 (1)	1 1									2.11 2.11	0.15%	2.11

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF (RPA)	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)											
			Target (% / No.)	April-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	April-2016			Current Year (2015-2016)			Cumulative since beginning				
											%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																					
42	Technical assistance for project preparation towards implementation of "EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT" under World Bank financing.(WB) (01.07.2008 to 30.06.2012) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1102.46 1011.24 91.22				1 1 (1)											7.35	0.67%	7.35	7.35	
43	Technical assistance for SUB-REGIONAL RAIL TRANSPORT PROJECT preparatory facilities.(ADB) (01.01.2011 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	16090.85 12016.75 4074.10	8.00%	0.20%	7.70%	99.70%	5850 4386 1464 (1464)	5850	455.75 455.75 (13.00)	442.75 13.00	538.94 275.77 263.17 (263.17)	9.21% 6.29% 17.98%	538.94	999.88 400.21 599.67 (599.67)	17.09% 9.12% 40.96%	999.88	10826.89 7688.41 3138.48 (3138.24)	67.29%		0.24 10826.65	
44	Technical assistance for SASEC RAILWAY CONNECTIVITY Investment Program.(ADB Grant) (01.12.2014 to 28.02.2016) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1544.15 1161.15 383.00			15.00%	15.00%	300 200 100 (90) (44)	300	40.00 40.00 (33.00)	7.00 7.00 33.00				84.84 84.84	28.28% 42.42%	84.84	84.84	5.49%	84.84	84.84	
45	Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019) GM (TBDLP), S. K. Chakraborty, Mobile: 01711691664	21264.31 16334.90 4929.41					1 1 (1)	1		1											
46	Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019) GM (TBDLP), S. K. Chakraborty, Mobile: 01711691664	790.00 778.00 12.00					1 1 (1)	1		1											
	TOTAL OF T.A. PROJECTS	43710.39 33844.65 9865.74					6179 4606 1573 (1563) (44)	6179	498.25 498.25 (48.50)	449.75 48.50	539.09 275.77 263.32 (263.32)	8.72% 5.99% 16.74%	539.09	1086.19 485.05 601.14 (601.14)	17.58% 10.53% 38.22%	1086.19	12284.51 9014.00 3270.51 (3210.98)	28.10%		144.37 12140.14	
	GRAND TOTAL	3774479.94 1929229.82 1845250.12 (42454.51) (38611.06)					462962.00 146231.00 316731.00 (6764) (8749)	35216.00 8820.00 443787.00 19175.00 (8749)	145265.09 729.25 144535.84 (4876.95)	32411.73 4992.25 140240.14 5024.95	29734.53 16994.60 12739.93 452.78	0.15 0.18 0.21	305.82 29001.17 733.36	201887.84 63619.92 138267.92 (2531.98)	43.61% 43.51% 43.65%	34755.60	1204063.37 440708.49 763354.88 (25237.10)	31.90%		79652.14 7993.46 1144599.75 59463.62	