

## Progress report of ongoing projects of Bangladesh Railway for the month of July-2017

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2017-2018)				ADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	July-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	July-2017			Current Year (2017-2018)			Cumulative since beginning		
												Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																				
<b>INVESTMENT PROJECTS :</b>																				
1	<b>BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.</b>	252743.44					4651	500			1.67	0.04%		1.67	0.04%		240442.33	95.13%	13607.02	
		205962.43					3300										199803.42			
		46781.01					1351	3500			1.67	0.12%		1.67	0.12%		40638.91		225008.42	
							(351)	1151			1.67		1.67	(1.67)	1.67		(5975.49)		15433.91	
	9040: (i) Construction of Double Line Track from Tongi to Bhairabazar Including Signalling (2nd Revised).(ADB) (01.07.2006 to 30.06.2017)PD (PBRLP), Qazi Md. Rafiqul Alam, Mobile: 01711505304	221261.37			100%	1											217311.77	98.21%	10612.02	
		182308.84					1										181394.94			
		38952.53				(1)	1										35916.83		205823.53	
	9050: (ii) Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2018)PD (Reforms), Syed Faroque Ahmed, Mobile: 01711505304	31482.07	8.45%		91.67%	4650	500			1.67	0.04%		1.67	0.04%			23130.56	73.47%	2995.00	
		23653.59				3300											18408.48			
		7828.48				(350)	1150			1.67	0.12%	1.67	(1.67)	1.67		(620.38)		19184.89		
2	6536: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 30.06.2017)DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	7578.32	12.43%	0.17%	0.17%	87.74%	252										6633.69	87.54%		
		7578.32					252	242									6633.69		6618.90	
						(10)	10									(14.79)		14.79		
3	<b>DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.</b>	194975.19					1689	1080									190923.27	97.92%	11428.08	
		53281.93															61414.19			
		141693.26					1689	1681									129509.08		189321.01	
		17500.00					(8)	8									(1602.26)		1602.26	
	6538: (i) Improvement of Pahartali Workshop (1st Revised).(DRGA) (01.07.2007 to 31.12.2018)CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	21788.70	29.00%	1.00%	1.00%	72.00%	1688	1080									18658.14	85.63%	3000.00	
		21788.70					1688	1680									8650.00			
		(17500.00)				(8)	8									(11.06)		18647.08		
	6640: (ii) Track Doubling Between Laksam and Chinki-Astan (2nd Revised).(JICA) (01.07.2007 to 31.2.2017)GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49			100%	1											172265.13	99.47%	8428.08	
		53281.93					1										52764.19			
		119904.56					1	1								(1591.20)		170673.93		

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4	5100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 30.06.2017)Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	29216.32 29216.32	4.75%			95.25%	501 501 (2)	499 2									27652.82 27652.82 (8.04)	94.65%	27644.78 8.04	
5	5200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022)PD (DHz-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50 1311540.86 491906.64	7.00%	0.10%	0.10%	2.90%	156124 81000 75124 (5585)	144539 11585									228976.37 228976.37 (281.80)	12.70%	228694.57 281.80	
6	5400: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (1st Revised).(GoB) (01.10.2010 to 31.12.2017)CE (West), Md. Ramzan Ali, Mobile: 01711506102	202372.63 202372.63	21.00%	0.25%	0.25%	70.18%	56530 56530 (250)	56280 250									137992.50 137992.50 (608.09)	68.19%	137384.41 608.09	
7	5500: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2017)Addl. CE (Bridge) (West), Md. Suboktgin, Mobile: 01711691574	143602.67 143602.67	13.74%	0.22%	0.22%	86.48%	16023 16023 (300)	15723 300									122685.32 122685.32 (1706.98)	85.43%	120978.34 1706.98	
8	5530: Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2018)DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	22.00%	0.50%	0.50%	90.50%	1002 1002 (2)	1000 2									14267.10 14267.10 (21.59)	83.79%	253.00 21.59	
9	5540: Construction of 2nd Bhairab & 2nd Titus Bridges with Approach Rail Lines.(LOC) (01.11.2010 to 31.12.2017)ENC (Project), Md. Abdul Hai, Mobile: 01711506113	96763.03 87460.36 9302.67	0.50%	0.15%	0.15%	99.65%	308 308 (235)	73 73 235	77.00 77.00 (58.75)	18.25 18.25 58.75	2.23 2.23 (2.23)	0.72% 0.72%		2.23 2.23 (2.23)	0.72%	2.23	80291.84 73994.17 6297.67 (1349.67)	82.98%	4876.90 74865.45 5426.39	

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10	5560: Construction of Khulna-Mongla Port Rail Line (1st revised).(LOC) (01.12.2010 to 30.06.2018)GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38 237134.99 143026.39	6.50%	0.25%	0.25%	25.75%	24600 20000 4600 (280)	4320  23820 780	   5.04 (5.04)	   0.0% 0.11%	   5.04 (5.04)	   0.02% 0.11%	   5.04 (5.04)	   5.04	121383.39 29984.25 91399.14 (540.16)	31.93%  119498.83 1884.56			
11	5700: Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2018)Addl. CE (Bridge) (East), Abdul Jalil, Mobile: 01711691529	23236.61 23236.61	5.90%	0.10%	0.10%	94.20%	4150 4150	4150	1037.50 1037.50	   1037.50	   1037.50	   1037.50	   1037.50	18183.61 18183.61 (1.00)	78.25% 18182.61 1.00				
12	6020: Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway.(LOC) (01.07.2011 to 30.06.2019)Addl. CE (Track) (East), Md. Golam Mostofa, Mobile: 01711691529	67850.79 55598.76 12252.03 (25572.33)	50.00%	0.10%	0.10%	4.10%	9188 8752 436 (236) (3679)	200  8395 793	   19.00	   0.28%	   4.47 (4.47)	   0.28%	   4.47 (4.47)	766.08 549.37 216.71 (203.71) (308.11)	1.13%  13.00 753.08				
13	6040: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018)CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48 194589.48				0.50%	1576 1576 (1576)	1576	19.00 19.00 (19.00)	   19.00	   0.28%	   4.47 (4.47)	   0.28%	   4.47 (4.47)	284.09 284.09 (207.10)	0.15% 76.99 207.10			
14	5011: (i) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana.(ADB) (01.07.2012 to 30.06.2018)PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	12.00%	1.00%	1.00%	89.00%	2460 2400 60 (60)	2400 2400 60	15.00 15.00 (15.00)	   15.00	   15.00	   15.00	   15.00	6135.28 4464.03 1671.25 (135.85)	34.85%  5999.43 135.85				
	5012: (ii) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 30.06.2018)Addl. CE (PBRLP), Najneen Ara Keya, Mobile: 01711692929	3238.70 2227.70 1011.00	32.00%	2.00%	2.00%	70.00%	795 600 195 (195)	795	   795	   795	   795	   795	   795	1553.49 1111.95 441.55 (441.55)	47.97%  1553.49				
15	5013: Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 31.12.2017)PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	33.00%	1.00%	1.00%	68.00%	6537 6090 447 (447)	200  5600 937	   15.00	   15.00	   15.00	   15.00	   15.00	10878.31 7050.72 3827.59 (701.57)	48.42%  9353.14 1525.17				

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16	5015: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 30.06.2019)Project Director, Md. Shahidul Islam, Mobile: 01715313510	110680.08 90263.41 20416.67 (38611.06)	40.00%	0.10%	0.10%	4.20%	13565 12555 1010 (461) (4324)	200 11990 1575	202.50 87.25 (115.25) 115.25									635.28 462.33 172.95 (171.93) (240.10)	0.57% 1.02 634.26
17	5014: Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (1st Revised).(GoB) (01.07.2012 to 31.12.2017)CE (East), Md. Arifuzzaman, Mobile: 01711506101	33473.39 33473.39	4.80%	0.10%	0.10%	95.30%	1 1	1										29441.06 29441.06 (34.00)	87.95% 29407.06 34.00
18	5017: Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LOC) (01.09.2013 to 31.12.2017)CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95				80.00%	852 847 5 (5)	649 1818 735 117										1941.01 1398.58 542.43 (22.35)	48.79% 517.11 1918.66 22.35
19	5018: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 30.06.2018)CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2969.41 2969.41	91.39%			8.61%	2660 2660 (15)	649 1818 2645 15										255.84 255.84 (16.00)	8.62% 239.84 16.00
20	5020: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020)GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	650454.50 547788.28 102666.22	20.00%	1.00%	1.00%	39.00%	109060 98200 10860 (3415) (24800)	10000 100645 8415	2715.00 775.00 2715.00 (853.75)	1861.25 853.75	883.02 8.81% 883.02 8.13% (10.54)	872.48 872.48 10.54	883.02 8.81% 883.02 8.13% (10.54)	872.48 872.48 10.54				110079.80 87685.51 22394.29 (2444.69)	16.92% 3816.23 102386.33 7693.47

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21	5019: Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017)CME (West), Md. Mizanur Rahman, Mobile: 01711506112	97596.64 71063.00 26533.64				100.00%	2339 2308 31 (31)	2308 2308 31										81979.67 60999.51 20980.16 (903.88)	84.00%	20000.00 117.33 81075.79 903.88
22	5023: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019)Drictor (Procurement), Al Fattah Md. Masudur Rahman, Mobile: 01711691025	37865.57 37865.57 (24954.51)				5.20%	12362 12362 (503)	820 2122 11859 503	2355.00 2355.00 (125.75)									3062.30 3062.30 (292.97)	8.09%	2769.33 292.97
23	5025: Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2018)DS(W), Saidpur, Muhammod Kudrot-E-Khuda, Mobile: 01711506134	7181.36 7181.36	15.00%	2.00%	2.00%	87.00%	1380 1380 (105)	1275 105										5764.56 5764.56 (257.20)	80.27%	155.00 190.00 5507.36 257.20
24	5000: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019)XEN (P&D) (East), Md. Abidur Rahman, Mobile:	4933.95 4933.95	50.00%	0.50%	0.50%	25.00%	3100 3100 (1300)	1800 1300										1131.22 1131.22	22.93%	1131.22
25	5002: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019)XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	4784.00 4784.00	35.00%	0.53%	0.53%	49.19%	2500 2500 (1000)	1500 1000										2272.80 2272.80 (7.84)	47.51%	2264.96 7.84
26	5003: Construction of One 'B' Class Station at Kaliakair in Between Mirzapur-Mouchak Station in Connection with Hi-Tech Park.(GoB) (01.07.2015 to 30.06.2018)TSO (West), Md. Moniruzzaman, Mobile: 01711692888	4859.31 4859.31	28.21%	1.50%	1.50%	73.29%	909 909 (10)	899 10										3169.74 3169.74 (11.76)	65.23%	3157.98 11.76

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27	5006: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019)CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41 100086.48 37363.93					1786 300 1486 (1486)	300 1486										9995.61 5439.90 4555.71 (14.12)	7.27%   54.73
28	5008: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019)Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99				13800 13015 785 (781)	12804 996	196.25 196.25 (195.25)	1.00 195.25	3.15 3.15 (3.15)	0.02% 0.40%		3.15 3.15 (3.15)	0.02% 0.40%		3.15	6473.60 3653.94 2819.66 (52.34)	8.82%   132.54	
29	5030: Feasibility Study for Cnstruction of Overpass/Underpass in Narayanganj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2017)Drictor (Engg.), Mamunul Islam, Mobile: 01711691057	584.53 584.53			10.00%	581 581 (574)	7 574										2.96 2.96 (2.96)	0.51%  2.96	
30	5028: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019)DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5930.00 5930.00	40.00%	2.00%	2.00%	32.00%	1547 660 1547 (287)	1260 287	386.75 165.00 386.75 (71.75)								1079.46 1079.46 (209.47)	18.20%  209.47	
31	5029: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022)PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3498886.05 2474905.15 1023980.90	10.00%	0.10%	0.10%	8.10%	760981 494981 266000 (25150)	1000 735831 25150	66250.00 59962.50 (6287.50)		7.40 7.40 (7.40)	0.00% 0.00%		7.40 7.40 (7.40)	0.00% 0.00%		7.40	207114.49 207114.49 (11003.49)	5.92%  196111.00 11003.49
32	5032: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020)Dir (S&P), Mrinal Kanti Banik, Mobile: 01711691018	92751.69 71351.92 21399.77					1015 1015 (906)	109 906											
33	5031: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Go) (01.07.2016 to 31.12.2018)CE (East), Md. Shahidul Islam, Mobile: 01715313510	47781.18 42075.96 5705.22	50.00%	0.50%	0.50%	12.50%	7927 7674 253 (53) (4976)	200										3800.52 3800.52 (3800.52)	7.95%  3800.52

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											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
34	5034: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023)GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50	4.00%	0.10%	0.10%	2.10%	11100 8550 2550 (2550)	11100	637.50 637.50 (637.50)	637.50	1.33 1.33 (1.33)	0.01% 0.05%	1.33 1.33 (1.33)	0.01% 0.05%	1.33 1.33 (1.33)	1.33	4048.57 2995.98 1052.59 (1052.59)	0.42%	4048.57
35	5033: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018)JDG (Engg.), Dharendra Nath Majumdar, Mobile: 01711506120	4299.71 4299.71			1.00%	7 7 (3)	7	4 3									3.18 3.18	0.07%	3.18
36	5035: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018)CE (East), Md. Arifuzzaman, Mobile: 01711506101	1220.86 1220.86				600 600 (10)	590 10												
37	5036: Feasibility Study and Detail Design for Construction of Dhaka- Chittagong Via Comilla/Laksam High Speed Railway.(GoB) (01.01.2017 to 31.03.2019)PD, Md. Quamrul Ahsan, Mobile: 01711506105	10059.29 10059.29				13 13 (3)	10 3												
<b>TOTAL INVESTMENT PROJECTS</b>		<b>9261382.92 6210948.96 3050433.96 (42454.51) (64183.39)</b>				<b>1234471.00 760572.00 473899.00 (48185) (37779)</b>	<b>19242.00 4600.00 1157450.00 77021.00</b>	<b>73891.50 793.25 165.00 65512.00 8379.50</b>	<b>73891.50 65512.00 8379.50</b>	<b>908.31 0.07% 908.31 0.19% (35.83)</b>	<b>872.48 35.83</b>	<b>908.31 0.07% 908.31 0.19% (35.83)</b>	<b>872.48 35.83</b>	<b>1681301.16 18.15% 544808.37 607.33 1136492.79 1624811.57 (30297.24) (4348.73)</b>	<b>61864.96</b>	<b>61864.96</b>			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2017-2018)			ADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total ADP)									
			Target (%)	July-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	July-2017			Current Year (2017-2018)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

### Technical Assistance (TA) PROJECTS :

38	5022: Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 28.02.2017)CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1544.15 1161.15 383.00	15.00%			85.00%	455 448 7 (7)	455										723.83 713.00 10.83 (0.99)	46.88%	9.84 713.99
39	5009: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019)Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31 16334.90 4929.41	35.00%	2.00%	2.00%	19.00%	2763 1500 1263 (1223)	40 2723	315.75 315.75 (305.75)	10.00 305.75	306.74 306.74 306.74	11% 24.29%	306.74	306.74 306.74 306.74	11.10% 24.29%	306.74	1807.74 1502.00 305.74	8.50%	1807.74	
40	5026: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019)GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	790.00 778.00 12.00	30.00%			20.00%	247 239 8 (8)	247										171.12 171.12	21.66%	171.12
<b>TOTAL OF T.A. PROJECTS</b>		<b>23598.46 18274.05 5324.41</b>					<b>3465.00 2187.00 1278.00 (1238)</b>	<b>40.00 3425.00</b>	<b>315.75 315.75 (305.75)</b>	<b>10.00 305.75</b>	<b>306.74 306.74 306.74</b>	<b>8.85% 24.00%</b>	<b>306.74 306.74 306.74</b>	<b>8.85% 24.00%</b>	<b>306.74</b>	<b>2702.69 2386.12 316.57 (0.99)</b>	<b>11.45%</b>	<b>1817.58 885.11</b>		
<b>GRAND TOTAL</b>		<b>9284981.38 6229223.01 3055758.37 (42454.51) (64183.39)</b>					<b>1237936.00 762759.00 475177.00 (49423) (37779)</b>	<b>19242.00 4600.00 1157490.00 80446.00</b>	<b>74207.25 793.25 74207.25 (8685.25)</b>	<b>793.25 165.00 65522.00 8685.25</b>	<b>1215.05 1215.05 1215.05 (35.83)</b>	<b>0.10% 0.26%</b>	<b>1179.22 35.83</b>	<b>1215.05 1215.05 1215.05 (35.83)</b>	<b>0.10% 0.26%</b>	<b>1179.22 35.83</b>	<b>1684003.85 547194.49 1136809.36 (30298.23) (4348.73)</b>	<b>18.14%</b>	<b>61864.96 607.33 1626629.15 57374.70</b>	