

Monthly progress report of ongoing projects of BANGLADESH RAILWAY for the month of January-2016

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (RPA)	Target	Physical Progress			ADP Allocation		Released of fund				Financial progress (% of Total ADP)						
				January	Current Year 2015-2016	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2016			Current Year 2015-2016			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
INVESTMENT PROJECTS :																			
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44					33563.00	370.00	1421.75	225.23	325.33	0.97%		636.76	1.90%		219885.99	87.00%	12559.12
		205962.43					28452.00				303.22	1.07%		416.22	1.46%		181664.54		
		46781.01					5111.00	26909.00	1421.75	427.25	22.11	0.43%	215.00	220.54	4.32%	215.00	38221.45		206272.52
							(3478.00)	6654.00	(994.50)	994.50	(23.03)		110.33	(221.46)	421.76	(5100.51)		13613.47	
	(a) Construction of double line track from TONGI TO BHAIIRABBAZAR Including signalling. (2nd Revised) (01.07.2006 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	221261.37	8.00%	0.40%	7.90%	99.90%	28563.00	75.00	1027.75	18.73	34.41	0.12%		338.99	1.19%		199558.96	90.19%	9564.12
		182308.84					24452.00				12.30	0.05%		125.30	0.51%		165721.43		
		38952.53					4111.00	23659.00	1027.75	220.75	22.11	0.54%		213.69	5.20%		33837.53		189259.64
	(b) REFORMS of Bangladesh Railway (1st Revised). (01.07.2006 to 30.06.2017) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	31482.07	5.88%	0.49%	3.43%	90.07%	5000.00	295.00	394.00	206.50	290.92	5.82%		297.77	5.96%		20327.03	64.57%	2995.00
		23653.59					4000.00				290.92	7.27%		290.92	7.27%		15943.11		
		7828.48					1000.00	3250.00	394.00	206.50			215.00	6.85	0.69%	215.00	4383.92		17012.88
	(250.00) 1750.00 (187.50) 187.50 (0.92) 75.92 (7.77) 82.77 (331.45) 3314.15																		
2	Remodelling of KHULNA RAILWAY STATION & YARD and development of operational facilities of Benapole Railway Station (1st Revised). (01.07.2007 to 30.06.2016) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	7578.32	70.04%	6.00%	22.04%	52.00%	5800.00		2876.25		3.00	0.05%		1055.29	18.19%		3251.19	42.90%	
		7578.32					5800.00	5705.00	2876.25	2852.50	3.00	0.05%		1055.29	18.19%	1052.29	3251.19		3238.08
							(95.00)	95.00	(23.75)	23.75	(3.00)		3.00	(3.00)		3.00	(13.11)		13.11
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	260139.38					12493.00	2558.00	935.24		99.71	0.80%		994.69	7.96%		217929.28	83.77%	16732.34
		118175.15					4045.00				65.11	1.61%		168.23	4.16%		95499.78		168.35
		141964.23					8448.00	11591.00	935.24	722.64	34.60	0.41%	88.44	826.46	9.78%	902.49	122429.50		201334.91
							(447.00)	902.00	(212.60)	212.60	(11.27)		11.27	(92.20)	92.20	(5166.22)		16594.37	

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				Total P.A. GoB (RPA)	January	Current Year 2015-2016	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2016			Current Year 2015-2016			Cumulative since beginning		
		Total P.A. GoB (GoB Rev) (RPA)	%									CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue		
		(Figures in Lakh Taka)										Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue			
	(a) Improvement of PAHARTALI WORKSHOP (1st Revised). (01.07.2007 to 30.06.2017) CME (East), Md. Harunur Rashid, Mobile: 01711506110	21788.70 17500.00 4288.70	130.00				130.00 130.00 (130.00)		7.60 7.60 (7.60)								4.10 4.10 (4.10)	0.02%		4.10
	(b) Procurement of 11 NOS. MG LOCOMOTIVES. (1st Revised) (01.07.2007 to 30.06.2016) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	48073.15 33537.28 14535.87			100%		115.00 75.00 40.00 (40.00)		20.00 20.00 (20.00)		25.21 23.94 1.27 (1.27)	21.92% 31.92% 3.18%		57.22 47.57 9.65 (9.65)	49.76% 63.43% 24.13%		40117.51 31186.79 8930.72 (612.79)	83.45%		8304.27 168.35 39504.72 612.79
	(c) CONSULTING engineering service for Dhaka-Chittagong Railway development project & SKILL DEVELOPMENT program (1st Revised). (01.07.2007 to 31.12.2016) GM (DA-CTG Railwa development Project), S. M. Liaquat Ali, Mobile: 01711691664	17091.04 13855.94 3235.10	546 455 91		76.08%		546.00 455.00 91.00 (91.00)		68.25 68.25 (45.50)		64.50 41.17 23.33	11.81% 9.05% 25.64%		188.46 120.66 67.80	34.52% 26.52% 74.51%	188.46	14627.46 11548.80 3078.66 (3010.85)	85.59%		188.46 14439.00
	(d) Track doubling between LAKSAM AND CHINKI-ASTANA. (2nd Revised) (01.07.2007 to 30.06.2016) GM (DA-CTG Railwa development Project), S. M. Liaquat Ali, Mobile: 01711691664	173186.49 53281.93 119904.56	16.00%		100%		11702.00 3515.00 8187.00 (186.00)	2558.00	839.39 839.39 (139.50)		10.00 10.00 (10.00)	0.09% 0.12%		749.01 749.01 (82.55)	6.40% 9.15%	666.46 82.55	163180.21 52764.19 110416.02 (1538.48)	94.22%		8428.07 161641.73 1538.48
4	EXPORT INFRASTRUCTURE development project. (01.07.2009 to 31.12.2013) CPLO, Md. Anwarul Haque, Mobile: 01711506148	114043.35 85062.92 28980.43					1.00 1.00 (1.00)		1.00 1.00											
5	BALANCE WORK of rehabilitation of MAIN LINE section of BR. (West zone) (01.07.2009 to 31.12.2015) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	14987.32 14987.32	4.25%		2.75% 98.50%		918.00 918.00 (390.00)	528.00	459.00 459.00 (195.00)	264.00			443.59 443.59 (175.34)	48.32% 48.32%	268.25 175.34		14019.62 14019.62 (2209.14)	93.54%		11810.48 2209.14

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				January	Current Year 2015-2016	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2016			Current Year 2015-2016			Cumulative since beginning			
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6	Construction of PACHURIA-FARIDPUR-BHANGA sections of BR (1st Revised). (01.07.2010 to 30.06.2015) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	29216.32 29216.32	9.81%	0.01%	3.42%	93.61%	3380.00 3380.00 (2.00)	3378.00 2.00	1689.50 1689.50 (0.50)	1689.00 0.50				842.56 842.56	24.93% 24.93%	842.56	27177.06 27177.06 (7.70)	93.02% 27169.36 7.70		
7	Construction of single line MG Railway track from DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM near Myanmar. (01.07.2010 to 30.06.2016) GM (East), Mohammad Moqbul Ahammad, Mobile: 01711505308	185234.97 185234.97	16.00%			16.90%	60563.00 60563.00 (11100.00)	49463.00 11100.00	23.25 23.25 (23.25)	23.25 23.25	2.22 2.22 (2.22)	0.00% 0.00%		10.92 10.92 (10.92)	0.02% 0.02%	10.92	31309.15 31309.15 (57.19)	16.90% 31251.96 57.19		
8	Procurement of 125 nos. BG coaches for BR (1st Revised). (01.08.2010 to 30.06.2013) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	35325.32 24511.85 10813.47					1.00 1.00 (1.00)	1.00 1.00									2.48 2.48 (2.48)	0.01% 2.48 2.48		
9	Rehabilitation of KALUKHALI-BHATIAPARA section and construction of KASHIANI-GOPALGANJ-TUNGIPARA new Rail line (1st Revised). (01.10.2010 to 31.12.2017) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	202372.63 202372.63	24.00%	1.86%	8.84%	46.08%	49000.00 49000.00 (600.00)	48400.00 600.00	24350.00 24350.00 (150.00)	24200.00 150.00	3784.29 3784.29	7.72% 7.72%	3784.29	17340.16 17340.16 (26.67)	35.39% 35.39%	17313.49 26.67	90695.00 90695.00 (327.01)	44.82% 90367.99 327.01		
10	Construction of a new Railway line from ISHURDI TO DHALARCHAR VIA PABNA (1st Revised). (01.10.2010 to 30.06.2016) Addl. CE (Bridge) (West), Md. Suboktugin, Mobile: 01711691574	143602.67 143602.67	22.00%	1.56%	9.47%	55.06%	32014.00 32014.00 (1000.00)	31014.00 1000.00	15757.00 15757.00 (250.00)	15507.00 250.00	3586.15 3586.15 (86.97)	11.20% 11.20%	3499.18 86.97	15917.15 15917.15 (89.96)	49.72% 49.72%	15827.19 89.96	79045.90 79045.90 (750.42)	55.04% 78295.48 750.42		

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11	Rehabilitation of LAKSAM-CHANDPUR section of Bangladesh Railway (1st revised). (01.10.2011 to 30.06.2017) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	30.00%	0.50%	5.50%	75.50%	4000.00	574.00	3054.00	430.50	0.11	0.00%	1768.00	44.20%	253.00	12076.25	70.92%	253.00		
							4000.00	3980.00	3054.00	3038.75	0.11	0.00%	1768.00	44.20%	1767.89	12076.25		12070.91		
							(20.00)	20.00	(15.25)	15.25	(0.11)		0.11		0.11	(5.45)		5.34		
12	Construction of 2nd BHAIRAB & 2nd TITAS Bridges with approach Rail Lines. (01.11.2010 to 31.12.2016) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	47.24%	4.35%	21.57%	69.60%	45315.00	4000.00	2236.25		859.33	1.90%	427.62	6272.88	13.84%	1127.74	46010.41	47.97%	1169.01	
							41000.00				402.06	0.98%		4902.49	11.96%		43944.18			
							4315.00	44000.00	2236.25	2000.00	457.27	10.60%	775.00	1370.39	31.76%	5649.20	2066.23		42532.27	
							(315.00)	1315.00	(236.25)	236.25	(29.65)		84.33	(242.65)		623.68	(877.78)		3478.14	
13	Procurement of 150 NOS. MG PASSENGER CARRIAGES. (01.12.2010 to 30.06.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	55631.15 39766.13 15865.02	100%				1.00									2.70	0.00%			
							1.00									2.70		2.70		
							(1.00)	1.00												
14	Construction of KHULNA-MONGLA PORT RAIL LINK including feasibility study (1st revised). (01.12.2010 to 30.06.2018) ENC (Project), Md. Mojibar Rahman, Mobile: 01711506113	380161.38 237134.99 143026.39		0.25%	3.00%	21.00%	70100.00		22559.00		7.50	0.01%		22521.23	32.13%		91849.94	24.16%		
							40000.00									729.99				
							30100.00	69800.00	22559.00	22500.00	7.50	0.02%		22521.23	74.82%	22500.00	91119.95		90858.98	
							(100.00)	300.00	(59.00)	59.00	(7.50)		7.50	(21.23)		21.23	(260.97)		990.96	
15	Procurement of 264 nos. MG PASSENGER CARRIAGES & 2 nos. BG INSPECTION CAR (FCH). (01.12.2010 to 31.12.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	98324.80 68841.50 29483.30	100%				1.00									3.03	0.00%			
							1.00									3.03		3.03		
							(1.00)	1.00												
16	Rehabilitation of SHOLOSAHAR-DOHAZARI & FATEABAD-NAZIRHAT section including other allied works. (01.01.2011 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	23236.61 23236.61	15.00%	1.50%	5.00%	90.00%	4000.00		999.25		194.77	4.87%		704.03	17.60%		13987.73	60.20%		
							4000.00	3997.00	999.25	999.25	194.77	4.87%	194.77	704.03	17.60%	704.03	13987.73		13986.73	
							(3.00)	3.00								(1.00)		1.00		

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		(RPA)										(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	
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17	Procurement of 30 NOS. BG GAUGE ELECTRIC LOCOMOTIVES. (01.12.2010 to 30.06.2016) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	55006.53 39759.56 15246.97	117.00		100%	117.00 103.00 14.00 (6.00)		7.00 3.00 6.00 111.00	7.00 3.00 4.00 4.00	0.46 0.39% 0.46 3.29% (0.46)		3.48 2.97% 3.48 24.86% (3.48)		3.48 24.86% 3.48	52049.78 94.62% 39656.58 180.97 12393.20 51115.51 (786.27) 934.27			11500.00		
18	Procurement of 10 SETS (3 Units/Set) BG diesel electric multiple unit (DEMU) of Bangladesh Railway. (01.12.2010 to 30.06.2015) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	33132.42 23086.42 10046.00				1.00 1.00 (1.00)		1.00 1.00							0.67 0.00% 0.67			0.67		
19	Rehabilitation of KULAURA-SHAHBAZPUR section of BR. (01.07.2011 to 30.06.2017) Addl. CE (Track) (East), Md. Shahidul Islam, Mobile: 01711691529	67850.79 55598.76 12252.03				6008.00 5758.00 250.00 (82.00) (2658.00)	158.00	687.50 664.50 23.00 583.75 (20.50) 103.75 (664.50)												
20	Procurement of 70 NOS. MG Diesel electric locomotives. (01.07.2011 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	194589.48 194589.48		0.50%	0.50%	50.00 50.00 (50.00)		37.50 37.50 (25.00)	12.50 25.00	3.52 7.04% 3.52 7.04% (3.52)		24.53 49.06% 24.53 49.06% (24.53)		24.53 49.06% 24.53	186.27 0.10% 186.27 75.00 (111.27) 111.27					
21	SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADP's 2nd PFR.	39900.11 32172.80 7727.31				9423.00 8390.00 1033.00 (633.00)	400.00	255.75 100.00 255.75 (155.75)	100.00	179.73 1.91% 169.97 2.03% 9.76 0.94% (9.76)	153.44	760.25 8.07% 677.08 8.07% 83.17 8.05% (83.17)	520.26	8317.60 20.85% 6756.03 1561.57 (227.90)	1242.00			7622.83 694.77		
	(a) Rehabilitation of yards & extension of loops at different stations in DARSANA-ISHURDI-SIRAJGANJ BAZAR section. (01.07.2012 to 30.06.2016) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	7677.38 6093.75 1583.63	28.08%	0.50%	5.50%	77.42%	1400.00 1390.00 10.00 (10.00)	1390.00 10.00		153.44 10.96% 153.44 11.04%		320.14 22.87% 320.14 23.03%		320.14	5027.65 65.49% 5021.94 5.71 (0.82)			5026.83 0.82		

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	(b) Upgrading of signalling at 11 STATIONS between ISHURDI AND DARSANA. (01.07.2012 to 30.06.2016) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	57%	0.25%	2.75%	14.25%	5683.00 5200.00 483.00 (83.00)	400.00 5600.00 83.00	120.75 120.75 (20.75)	100.00 100.00 20.75	2.32 2.32 (2.32)	0.04% 0.48% 		212.72 200.12 12.60 (12.60)	3.74% 3.85% 2.61% 	200.12 12.60 200.12 12.60	2663.52 1267.22 1396.30 (67.52)	15.13% 	1242.00 2596.00 67.52
	(c) Technical assistance for SUPERVISION CONSULTANCY SERVICES for sector improvement project under 2nd PFR of ADB. (01.07.2012 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile:	3146.36 2370.30 776.06	25.00%	2.00%	22.00%	57.00%	2340.00 1800.00 540.00 (540.00)	 2340.00	135.00 135.00 (135.00)	 135.00 135.00	23.97 16.53 7.44 (7.44)	1.02% 0.92% 1.38% 		227.39 156.82 70.57 (70.57)	9.72% 8.71% 13.07% 	227.39	626.43 466.87 159.56 (159.56)	19.91% 	626.43
22	Replacement & modernization of the existing Railway signalling system at 11 STATIONS OF CHINKI ASTANA-CHITTAGONG section of Bangladesh Railway in east zone. (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	25.00%	0.50%	10.63%	14.13%	6918.00 5400.00 1518.00 (268.00)	1200.00 6250.00 668.00	1038.50 1038.50 (201.00)	800.00 837.50 201.00	26.82 26.82 (26.82)	0.39% 1.77% 		2538.00 2444.18 93.82 (93.82)	36.69% 45.26% 6.18% 	2326.08 211.92	3154.36 2910.72 243.64 (234.30)	14.04% 	2335.42 818.94
23	Construction of 3RD & 4TH DUAL GAUGE LINE in Dhaka-Tongi and dual gauge double line in Dhaka-Joydevpur section of Bangladesh Railway (1st Revised). (01.07.2012 to 31.12.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	110680.08 90263.41 20416.67 (38611)	37.00%			0.25%	9103.00 8566.00 537.00 (79.00) (4259.00)	159.00 8388.00 715.00	124.25 64.75 59.50 (19.75) (64.75)	39.75 39.75 84.50							1.02 1.02 (1.02)	0.00% 	1.02 1.02
24	Thorough renewal of WORN-OUT RAILS and allied works in Chinki astana-Ashuganj section of Bangladesh Railway (1ST REVISED). (01.07.2012 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	29736.09 29736.09	20.00%	0.50%	8.50%	88.50%	2650.00 2650.00 (34.00)	 2616.00 34.00	1987.50 1987.50 (25.50)	 1962.00 25.50			1962.00 1962.00	74.04% 74.04% 	1962.00	25530.18 25530.18	85.86% 	25530.18	

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (RPA)	Target	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				January	Current Year 2015-2016	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2016			Current Year 2015-2016			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
25	Procurement of 100 NOS. MG & 50 NOS. BG coaches of Bangladesh Railway. (01.07.2013 to 30.06.2017) CME (Dev.), Md. Shamsuzzaman, Mobile: 01711506944	113026.85 79345.06 33681.79	60 Nos	10.00%	15.00%		40228.00 28658.00 11570.00 (330.00)	11400.00 39898.00 330.00	8635.00 5700.00 8635.00 (85.00)	5700.00 8550.00 85.00	3.90 0.01% 3.90 0.03% (3.90)		8601.07 21.38% 8601.07 74.34% (51.07)	8550.00 8550.00 51.07	9156.90 8.10% 9156.90 (533.79)		8550.00 8623.11 533.79		
26	Replacement & modernization of signalling system of 3 STATIONS BETWEEN ASHUGANJ & AKHAURA section of Bangladesh Railway in east zone. (01.09.2013 to 30.06.2016) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	20.00%			315.00 100.00 215.00 (15.00)	200.00 300.00 15.00	53.75 53.75 (3.75)	50.00 3.75						8.73 0.22% 8.73 (4.86)		3.87 4.86		
27	Expansion of existing Computer based interlocking colour light signalling system to the newly constructed third line at FOUR STATIONS of Ishurdi-Joydebpur section in west zone of Bangladesh Railway. (01.07.2014 to 30.06.2016) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2139.38 2139.38	57.82%		0.31%	1237.00 1237.00 (17.00)	285.00 1220.00 17.00	3.10 3.10 (3.10)	3.10			2.10 0.17% 2.10 0.17% (2.10)		2.10 2.10	8.78 0.41% 8.78 (5.80)		2.98 5.80		
28	Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between AKHAURA AND LAKSAM. (01.07.2014 to 30.06.2020) GM (DA-CTG Railwa development Project), S. M. Liaquat Ali, Mobile: 01711691664	650454.50 547788.28 102666.22	15.00%	1.00%	4.00%	7.00%	37891.00 30941.00 6950.00 (5050.00) (8000.00)	31841.00 6050.00	2237.50 975.00 1262.50	3.02 0.01% 3.02 0.04% (3.02)		6.80 0.02% 6.80 0.10% (6.80)		6.80 6.80	12508.74 1.92% 12508.74 (8.74)		12500.00 8.74		
29	Procurement of 120 NOS BROAD GAUGE Passenger Carriages for Bangladesh Railway. (01.07.2014 to 31.12.2017) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	97596.64 71063.00 26533.64				78722.00 56352.00 22370.00 (566.00)	21722.00 452.00 78156.00 566.00	16659.50 5430.50 16659.50 (306.50)	5430.50 226.00 16353.00 306.50	0.28 0.00% 0.28 0.00% (0.28)		16291.78 20.70% 16291.78 72.83% (0.28)	10861.00 10861.00 0.28	22948.82 23.51% 16942.82 (651.32)		10861.00 22297.50 651.32			

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (RPA)	Target	Physical Progress			ADP Allocation		Released of fund			Financial progress (% of Total ADP)								
				January	Current Year 2015-2016	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2016			Current Year 2015-2016			Cumulative since beginning			
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
(Figures in Lakh Taka)																				
30	Construction of a Dual Gauge line parallel to the existing meter gauge line in DHAKA-NARAYANGANG section. (01.07.2014 to 30.06.2017) Addl. CE (Track) (East), Md. Ramzan Ali, Mobile: 01711691529	37865.57 12911.06 24954.51					4101.00 4101.00 (341.00)	85.00 3760.00 341.00	1004.00 1004.00 (85.25)											
			GoB(FE)																	
			(DRGA-CF)																	
31	Construction of AMNURA BYPASS of Bangladesh Railway. (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2114.71 2114.71	50.00%	5.00%	22.00%	22.00%	800.00 800.00 (3.00)	155.00 797.00 3.00	399.25 399.25 (0.75)	147.39 147.39	18.42% 18.42%		346.39 346.39	43.30% 43.30%	346.39	346.39	16.38%	346.39		
32	Rehabilitation of 50 NOS MG & 50 NOS. BG Passenger Coaches. (01.07.2014 to 30.06.2017) DS(W), Saidpur, Nur Ahmed Hossain, Mobile: 01711506134	7181.36 7181.36	28 Nos	02 Nos	07 Nos	07 Nos	4852.00 4852.00 (206.00)	155.00 552.00 4646.00 206.00	2348.50 2348.50 (103.00)	138.00 2245.50 103.00	60.95 60.95 (6.00)	1.26% 1.26%	54.95 873.57 (27.62)	18.00% 18.00%	845.95 879.55 (28.62)	879.55 879.55 (28.62)	12.25%	850.93 850.93 28.62		
TOTAL OF INVESTMENT PROJECTS		3383266.09 1822173.60 1561092.49 (38611.06)					523566.00 257765.00 265801.00 (25235.00) (14917.00)	43266.00 1004.00 488926.00 34640.00	111839.09 729.25 111109.84 (4461.45) (729.25)	12725.98 1274.50 107229.64 4609.45	9288.48 940.36 8348.12 (217.51)	1.77% 0.36% 3.14%	427.62 8912.46 376.02	99917.23 8608.20 91309.03 (1176.41)	19.08% 3.34% 34.35%	20791.74 97884.57 2032.66	982343.52 377167.82 605175.70 (17372.87)	29.04%	62866.47 349.32 940499.79 41843.73	

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (RPA)	Target	Physical Progress			ADP Allocation		Released of fund			Financial progress (% of Total ADP)								
				January	Current Year 2015-2016	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2016			Current Year 2015-2016			Cumulative since beginning			
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
(Figures in Lakh Taka)																				
JDCF PROJECTS :																				
33	Conversion of MG track into dual gauge on PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL section and MG track into broad gauge on Birol station -Birol boarder section of BR. (01.02.2009 to 30.06.2016) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	106415.28 106415.28	6.84%	0.36%	2.29%	95.45%	12955.00		3238.75		193.43	1.49%		1690.36	13.05%		95103.44	89.37%	521.81	
							12955.00	12130.00	3238.75	3032.50	193.43	1.49%	193.43	1690.36	13.05%	1640.27	95103.44		1769.59	
							(825.00)	825.00	(206.25)	206.25				(50.09)		50.09	(3749.89)		3649.71	
34	Modernization of SAIDPUR RAILWAY WORKSHOP. (01.03.2009 to 31.12.2015) CME (East), Md. Harunur Rashid, Mobile: 01711506110	15699.88 15699.88	286.00		5.00%	97.00%	286.00		96.50					31.73	11.09%		15287.83	97.38%	2300.00	
							286.00	259.00	96.50	83.00				31.73	11.09%	20.90	15287.83		5874.55	
							(27.00)	27.00	(13.50)	13.50				(10.83)		10.83	(305.53)		14982.30	
																			305.53	
	TOTAL OF JDCF PROJECTS	122115.16 122115.16					13241.00		3335.25		193.43	1.46%		1722.09	13.01%		110391.27	90.40%	2821.81	
							13241.00	12389.00	3335.25	3115.50	193.43	1.46%	193.43	1722.09	13.01%	1661.17	110391.27		7644.14	
							(852.00)	852.00	(219.75)	219.75				(61)		60.92	(4055)		3955.24	
T. A. PROJECTS :																				
35	Technical assistance for INSTITUTIONAL SUPPORT of BR. (01.07.2007 to 31.12.2016) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	1536.62 1320.61 216.01	3.25%	0.27%	2.06%	88.25%	50.00		2.50		0.13	0.26%		1.04	2.08%		1362.89	88.69%		
							40.00										1240.75			
							10.00		2.50		0.13	1.30%	0.13	1.04	10.40%	0.13	122.14		49.96	
							(10.00)	50.00	(2.50)	2.50	(0.13)			(1.04)		0.91	(72.31)		1312.93	

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (RPA)	Target	Physical Progress			ADP Allocation		Released of fund				Financial progress (% of Total ADP)						
				January	Current Year 2015-2016	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	January-2016			Current Year 2015-2016			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
36	Technical assistance for feasibility study, SAFEGUARD POLICY STUDY, detailed engineering design & tendering service for project under World Bank funding for BR. (01.05.2008 to 31.08.2011) PD (Reforms), Md. Mozammel Hoque, Mobile: 01711564575	1382.00 1222.00 160.00					1.00											2.11	0.15%
							1.00											2.11	2.11
							(1.00)	1.00											
37	Technical assistance for project preparation towards implementation of "EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT" under World Bank financing. (01.07.2008 to 30.06.2012) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1102.46 1011.24 91.22					1.00											7.35	0.67%
							1.00											7.35	7.35
							(1.00)	1.00											
38	Technical assistance for SUB-REGIONAL RAIL TRANSPORT PROJECT preparatory facilities. (01.01.2011 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	16090.85 12016.75 4074.10	8.00%	0.50%	6.50%	98.50%	3914.00		455.75			17.92	0.46%	429.04	10.96%	10256.05	63.74%		
							1995.00					9.31	0.47%	113.05	5.67%	7401.25			
							1919.00	148.00	455.75	442.75	8.61	0.45%	315.99	16.47%	2854.80		0.24		
							(1771.00)	3766.00	(13.00)	13.00	(8.61)		17.92	(315.99)	429.04	(2854.56)		10255.81	
39	Technical assistance for SASEC RAILWAY CONNECTIVITY Investment Program. (01.12.2014 to 28.02.2016) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1544.15 1161.15 383.00					280.00		40.00										
							200.00												
							80.00	14.00	40.00	7.00									
							(66.00)	266.00	(33.00)	33.00									
TOTAL OF T.A. PROJECTS		21656.08 16731.75 4924.33					4246.00 2235.00 2011.00 (1849.00)	162.00 4084.00	498.25 449.75 498.25 (48.50)	449.75 48.50	18.05 9.31 8.74 (8.74)	0.43% 0.42% 0.43%	0 17.92	430.08 113.05 317.03 (317.03)	10.13% 5.06% 15.76%	0.13 429.95	11628.40 8642.00 2986.40 (2926.87)	53.70% 59.66 11568.74	
GRAND TOTAL		3527037.33 1838905.35 1688131.98 (38611)					541053.00 260000.00 281053.00 (27936.00) (14917.00)	43266.00 1004.00 501477.00 39576.00	115672.59 729.25 114943.34 (4729.70) (729.25)	12725.98 1274.50 110794.89 4877.70	9499.96 949.67 8550.29 (226.25)	1.76% 0.37% 3.04%	427.62 9106.02 393.94	102069.40 8721.25 93348.15 (1554.36)	18.86% 3.35% 33.21%	20791.74 99545.87 2523.53	1104363.19 385809.82 718553.37 (24355.16)	31.31% 65688.28 7993.46 1046995.48 57367.71	