

Progress report of ongoing projects of Bangladesh Railway for the month of June-2017

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2016-2017)			RADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (% / No.)	June-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2017			Current Year (2016-2017)			Cumulative since beginning		
												Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

INVESTMENT PROJECTS :

1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44					4313	600	1614.00	600.00	785.84	18.22%	272.62	2250.96	52.19%	599.90	240440.66	95.13%	13607.02
		205962.43					2370				302.23	12.75%		847.95	35.78%		199803.42		
		46781.01					1943	2720	1614.00	807.75	483.61	24.89%	673.97	1403.01	72.21%	1799.74	40637.24		225008.42
							(743)	1593	(806.25)	806.25	111.87		111.87	(332.34)	451.22	(5973.82)		15432.24	
	9040: (i) Construction of Double Line Track from Tongi to Bhairabbazar Including Signalling (2nd Revised).(ADB) (01.07.2006 to 30.06.2017) PD (PBRLP), Qazi Md. Rafiqul Alam, Mobile: 01711505301	221261.37			100%	1878	600	957.75	600.00	371.14	19.76%	272.62	825.08	43.93%	599.90	217311.77	98.21%	10612.02	
		182308.84				520										181394.94			
		38952.53				1358	770	957.75	357.75	371.14	27.33%	297.97	825.08	60.76%	625.25	35916.83		205823.53	
						(608)	1108	(600.00)	600.00	(73.17)		73.17	(199.83)		199.83	(5355.11)		11488.24	
	9050: (ii) Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2018) PD (Reforms), Syed Faroque Ahmed, Mobile: 01711505304	31482.07	8.45%	0.11%	0.12%	91.67%	2435		656.25		414.70	17.03%		1425.88	58.56%		23128.89	73.47%	2995.00
		23653.59				1850				302.23	16.34%		847.95	45.84%		18408.48			
		7828.48				585	1950	656.25	450.00	112.47	19.23%	376.00	577.93	98.79%	1174.49	4720.41		19184.89	
						(135)	485	(206.25)	206.25	(38.70)		38.70	(132.51)		251.39	(618.71)		3944.00	
2	6536: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 30.06.2017) DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	7578.32	29.45%	0.50%	17.02%	87.57%	1642		1690.32		653.89	39.82%		1638.07	99.76%		6633.69	87.54%	
		7578.32					1642	1640	1690.32	1685.32	653.89	39.82%	653.89	1638.07	99.76%	1636.39	6633.69		6618.90
						(2)	2	(5.00)	5.00				(1.68)		1.68	(14.79)		14.79	
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	211445.13					14797	3000	5969.00	3000.00	902.90	6.10%		14379.39	97.18%	3000.00	206250.42	97.54%	11428.08
		66416.87					8900		75.00					8862.93	99.58%		73455.16		
		145028.26					5897	14353	5894.00	5700.00	902.90	15.31%	791.20	5516.46	93.55%	14054.76	132795.26		189321.01
		(17500.00)					(194)	444	194.00	269.00	111.70		111.70	111.70		324.63	4888.44		16929.41
	6538: (i) Improvement of Pahartali Workshop (1st Revised).(DRGA) (01.07.2007 to 31.12.2018) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	21788.70		3.00%	21.00%	71.00%	14359	3000	5706.00	3000.00	793.45	5.53%		14057.01	97.90%	3000.00	18658.14	85.63%	3000.00
		21788.70				8650		5706.00	5700.00	793.45	13.90%	791.20	8650.00	100%		8650.00			
		(17500.00)				5709	14353	5706.00	5700.00	793.45	13.90%	791.20	5407.01	94.71%	14054.76	10008.14		18647.08	
						(6)	6	(6.00)	6.00	(2.25)		2.25	(2.25)		2.25	(11.06)		11.06	

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	6540: (ii) Consulting Engineering Service for Dhaka-Chittagong Railway Development Project & Skill Development Program (2nd Revised).(JICA) (01.07.2007 to 30.06.2017) GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505301	16469.94 13134.94 3335.00	264 259 5		100.00%		360 250 110		185.00 75.00 110.00			78.73 21.87%		291.66 212.93 78.73	81.02% 85.17% 71.57%		15327.15 12040.97 3286.18	93.06%		
			Inter:		416.65	(110)	360	(110.00)	185.00	(78.73)		78.73	(78.73)		291.66		(3286.18)		15327.15	
			Dom:		987.00	(90)		(75.00)												
			Suppt:		329.57															
	6640: (iii) Track Doubling Between Laksam and Chinki-Astan (2nd Revised).(JICA) (01.07.2007 to 31.2.2017) GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49 53281.93 119904.56			100%		78 78 (78)	78	78.00 78.00 (78.00)	78 78 78	39.38% 39.38% 39.38%		30.72 30.72 (30.72)	39.38% 39.38% 39.38%		172265.13 52764.19 119500.94	99.47%	8428.08	170673.93 1591.20	
4	5330: Export Infrastructure Development Project.(WB) (01.07.2009 to 31.12.2013) CPLO, Md. Anowarul Hoque, Mobile: 01711506148	114043.35 85062.92 28980.43					1 1 (1)	1												
5	5100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 30.06.2017) Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	29216.32 29216.32	4.81%		0.06% 95.25%		21 21 (1)	20 1	395.50 395.50 (0.50)	395.00 0.50			20.15 20.15 (0.34)	95.95% 95.95%	19.81 0.34	27652.82 27652.82 (8.04)	94.65%		27644.78 8.04	
6	5200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022) PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50 1311540.86 491906.64	7.90%	0.10%	0.70% 2.80%		102634 102634 (225)	102409 225	102634.00 102634.00 (225.00)	102409.00 225.00		214.25 214.25 (64.64)	0.21% 0.21%	149.61 64.64	102614.60 102614.60 (205.99)	99.98% 99.98%	102408.61 205.99	228976.37 228976.37 (281.80)	12.70%	228694.57 281.80
7	5400: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (1st Revised).(GoB) (01.10.2010 to 31.12.2017) CE (West), Md. Ramzan Ali, Mobile: 01711506102	202372.63 202372.63	35.00%	2.59%	15.07% 69.93%		30841 30841 (165)	30676 165	30841.00 30841.00 (165.00)	30676.00 165.00		6886.94 6886.94 (66.98)	22.33% 22.33%	6819.96 66.98	30839.50 30839.50 (163.52)	100.00% 100.00%	30675.98 163.52	137992.50 137992.50 (608.09)	68.19%	137384.41 608.09

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8	5500: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2017) Addl. CE (Bridge) (West), Md. Suboktgin, Mobile: 01711691574	143602.67 143602.67	24.00%	1.31%	17.42%	86.26%	27643 27643 (800)	26843 800	27643.00 27643.00 (800.00)	26843.00 800.00	3275.39 3275.39 (129.69)	11.85% 11.85%	3145.70 129.69	27641.98 27641.98 (799.99)	100.00% 100.00%	26841.99 799.99	122747.81 122747.81 (1710.45)	85.48% 121037.36 1710.45	
9	5530: Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2018) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	22.00%	1.00%	12.50%	90.00%	1100 1100	1100	1700.00 1700.00	1700.00	120.73 120.73	10.98% 10.98%	120.73	778.87 778.87	70.81% 70.81%	778.87	14267.10 14267.10 (21.59)	83.79% 14245.51 21.59	
10	5540: Construction of 2nd Bhairab & 2nd Titas Bridges with Approach Rail Lines.(LOC) (01.11.2010 to 31.12.2017) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	14.00%	1.00%	21.00%	99.50%	30068 25400 4668 (668)	4000 28500 1568	4668.00 4000.00 4668.00 (668.00)	4000.00	3979.01 3822.19 156.82 (81.59)	13.23% 15.05% 3.36%	75.23 3612.33 366.68	16415.25 13679.57 2735.68 (400.05)	54.59% 53.86% 58.60%	2335.63 14821.84 1593.41	80289.61 73994.17 6295.44 (1347.44)	83.70% 4876.90 74865.45 5424.16	
11	5560: Construction of Khulna-Mongla Port Rail Line (1st revised).(LOC) (01.12.2010 to 30.06.2018) GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38 237134.99 143026.39	7.50%	0.20%	2.00%	25.50%	5280 5000 280 (280)	4500 780	210.00 210.00 (210.00)	210.00	6731.62 6554.38 177.24 (177.24)	127.5% 131.1% 63.30%	5941.96 789.66	7067.27 6821.38 245.89 (245.89)	133.85% 136.43% 87.82%	6208.96 858.31	121378.35 29984.25 91394.10 (535.12)	31.93% 119498.83 1879.52	
12	5580: Procurement of 264 nos. MG Passenger Carriages & 2 nos. BG Inspection Car(FCH).(LOC) (01.12.2010 to 31.12.2012) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	98324.80 68841.50 29483.30					1 1 (1)	1									3.03 3.03	0.00% 3.03	
13	5700: Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2018) Addl. CE (Bridge) (East), Abdul Jalil, Mobile: 01711691529	23236.61 23236.61	8.70%	0.20%	2.80%	94.10%	3200 3200	3200	3200.00 3200.00	3200.00	468.91 468.91	14.65% 14.65%	468.91	3200.00 3200.00	100.00% 100.00%	3200.00	18183.61 18183.61 (1.00)	78.25% 18182.61 1.00	

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14	6020: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LOC) (01.07.2011 to 30.06.2019) Addl. CE (Track) (East), Md. Golam Mostofa, Mobile: 01711691529	67850.79 55598.76 12252.03	60.00%	0.10%	1.50%	4.00%	695 504 191 (178) (283)	13	191.00 (178.00)	13.00 178.00	413.57 274.68 138.89 (135.64) (154.05)	59.51% 54.50% 72.72%	3.25 410.32	611.19 442.55 168.64 (155.64) (248.20)	87.94% 87.81% 88.29%	13.00 598.19	766.08 549.37 216.71 (203.71) (308.11)	1.13%	13.00 753.08
15	6040: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018) CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48 194589.48				0.50%	73 73 (71)	2 71	73.00 (71.00)	2.00 71.00	8.20 8.20 (6.20)	11.23% 11.23%	2.00 6.20	66.63 66.63 (64.63)	91.27% 91.27%	2.00 64.63	279.91 279.91 (202.91)	0.14%	77.00 202.91
16	SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADB's 2nd PFR.	39900.11 32172.80 7727.31					2344 1930 414 (204)	210 1507 837	438.00 207.00 438.00 (231.00)	207.00 207.00 231.00	527.37 489.33 38.04 (38.04)	22.50% 25.35% 9.19%	461.03 66.34	1965.51 1556.30 409.21 (202.59)	83.85% 80.64% 98.84%	206.62 1451.21 514.30	13668.63 11550.13 2118.51 (578.22)	34.26% 34.85% 49.37%	1448.62 11978.47 1690.16
	5010: (i) Rehabilitation of Yards & Extension of Loops at Different Stations in Darsana-Ishurdi-Sirajganj Bazar Section.(ADB) (01.07.2012 to 30.09.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	7677.38 6093.75 1583.63				83.42%	360 360	360			12.15 12.15	3.38% 3.38%	12.15	310.25 310.25	86.18% 86.18%	310.25	5979.86 5974.15 5.71 (0.82)	77.89%	5979.04 0.82
	5011: (ii) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana.(ADB) (01.07.2012 to 30.06.2018) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	40.00%	2.00%	36.50%	88.00%	1198 937 261 (51)	210 1147 51	258.00 258.00 (51.00)	207.00 207.00 51.00	454.15 448.88 5.27 (5.27)	37.91% 47.91% 2.02%	448.88 5.27	1191.00 934.34 256.66 (50.04)	99.42% 99.72% 98.34%	206.62 1140.96 50.04	6135.28 4464.03 1671.25 (135.85)	34.85% 49.37%	1448.62 5999.43 135.85
	5012: (iii) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 31.12.2016) Addl. CE (PBRLP), Najneen Ara Keya, Mobile: 01711692929	3146.36 2370.30 776.06	20.00%		5.00%	68.00%	786 633 153 (153)	786	180.00 180.00 (180.00)	180.00	61.07 28.30 32.77 (32.77)	7.77% 4.47% 21.42%	61.07	464.26 311.71 152.55 (152.55)	59.07% 49.24% 99.71%	464.26	1553.49 1111.95 441.55 (441.55)	49.37%	1553.49

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17	5013: Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	60.00%	16.82%	47.82%	67.00%	6358 3737 2621 (349)	2200 5772 586	2621.00 2272.00 (349.00)	2200.00 349.00	1636.92 1460.02 176.90 (106.60)	25.75% 39.07% 6.75%	 1409.48 227.44	6261.52 3794.02 2467.50 (197.20)	98.48% 101.53% 94.14%	2200.00 5825.37 436.15	10878.31 7050.72 3827.59 (701.57)	48.42% 	3000.00 9353.14 1525.17
18	5015: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 30.06.2019) Project Director, Md. Shahidul Islam, Mobile: 01715313510	110680.08 90263.41 20416.67 (38611.06)	40.00%	0.10%	1.60%	4.10%	842 474 368 (168) (248)	200 200 642	168.00 168.00 (168.00)	 168.00 168.00	332.43 234.01 98.42 (98.42) (136.78)	39.48% 49.37% 26.74%	 332.43	487.62 361.20 126.42 (126.42) (187.58)	57.91% 76.20% 34.35%	 487.62	635.28 462.33 172.95 (171.93) (240.10)	0.57% 	 1.02 634.26
19	5014: Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (1st Revised).(GoB) (01.07.2012 to 31.12.2017) CE (East), Md. Arifuzzaman, Mobile: 01711506101	29736.09 29736.09	6.00%	0.10%	1.20%	95.20%	1 1	 1	 1	 1	 	 	 	 	 	 	29441.06 29441.06 (34.00)	99.01% 	 29407.06 34.00
20	5016: Procurement of 100 nos. MG & 50 nos. BG Coaches of Bangladesh Railway.(ADB) (01.07.2013 to 30.06.2017) Addl. CME (Project), Kazi Mohammad Omar Faruque, Mobile: 01755500490	113026.85 79345.06 33681.79	91 Nos	 	55.00%	100.00%	39533 38396 1137 (420)	717 86 39017 516	1136.32 1136.32 (420.00)	716.32 86.00 716.32 420.00	295.34 295.34 (295.34)	0.75% 25.98%	 56.66 295.34	39508.09 38387.56 1120.53 (404.21)	99.94% 99.98% 98.55%	716.32 85.61 39007.88 500.21	70382.60 57189.50 13193.10 (1003.67)	62.27% 	12116.32 107.75 69186.93 1195.67
21	5017: Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LOC) (01.09.2013 to 31.12.2017) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	43.00%	5.00%	65.00%	80.00%	1680 1362 318 (18)	300 3 1600 80	243.00 243.00 (18.00)	225.00 3.00 225.00 18.00	693.55 688.70 4.85 (4.85)	41.28% 50.57% 1.53%	 688.70 4.85	1621.52 1398.58 222.94 (5.83)	96.52% 102.69% 70.11%	217.11 1615.69 5.83	1941.01 1398.58 542.43 (22.35)	48.79% 	517.11 1918.66 22.35

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											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
22	5018: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 30.06.2018) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2969.41 2969.41	58.33%		0.01% 0.32%	299 299 (16)	63 192 283 16	299.00 299.00 (16.00)	63.00 192.00 283.00 16.00	262.00 262.00 (9.64)	87.63% 87.63%	252.36 9.64	262.00 262.00 (9.64)	87.63% 87.63%	252.36 9.64	271.34 271.34 (16.00)	9.14% 16.00		
23	5020: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	650454.50 547788.28 102666.22	20.00%		20.00% 38.00%	66853 58200 8653 (2398) (20200)	3640 62355 4498	9213.00 9213.00 (2398.00)	2500.00 6815.00 2398.00	19994.47 18344.95 1649.52 (1194.47)	29.91% 31.52% 19.06%	540.92 17502.68 2491.79	69203.85 61339.36 7864.49 (2339.75)	103.52% 105.39% 90.89%	3816.23 64238.30 4965.55	109196.78 87685.51 21511.27 (2434.15)	16.79% 101513.85 7682.93		
24	5019: Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017) CME (West), Md. Mizanur Rahman, Mobile: 01711506112	97596.64 71063.00 26533.64	50.00%		50.00% 100.00%	28855 28680 175 (173)	62 28682 173	175.00 175.00 (173.00)	62.00 2.00 173.00	106.04 47.09 58.95 (58.95)	0.37% 0.16% 33.69%	39.48 47.09 58.95	28623.46 28453.62 169.84 (169.84)	99.20% 99.21% 97.05%	28453.62 28453.62 169.84	81979.67 60999.51 20980.16 (903.88)	84.00% 81075.79 903.88		
25	5023: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019) Dricetor (Procurement), Al Fattah Md. Masudur Rahman, Mobile: 01711691025	37865.57 37865.57 (24954.51)	14.00%		3.20% 5.20%	3052 3052 (247)	2805 2805 247	3052.00 3052.00 (247.00)	2805.00 2805.00 247.00	2704.24 2704.24 (67.83)	88.61% 88.61%	2636.41 67.83	3016.32 3016.32 (246.99)	98.83% 98.83%	2769.33 246.99	3062.30 3062.30 (292.97)	8.09% 2769.33 292.97		
26	5024: Construction of Amnura Bypass of Bangladesh Railway (1st Revised).(GoB) (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2671.18 2671.18	42.00%		42.00% 100.00%	1629 1629	1629 1629	1629.00 1629.00	1629.00 1629.00	901.38 901.38	55.33% 55.33%	901.38	1621.79 1621.79	99.56% 99.56%	1621.79	2520.75 2520.75 (2.97)	94% 2517.78 2.97		
27	5025: Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2018) DS(W), Saidpur, Muhammad Kudrot-E-Khuda, Mobile: 01711506134	7181.36 7181.36	52.00%		5.00% 57.00% 85.00%	2990 2990 (160)	195 2830 160	2990.00 2990.00 (160.00)	195.00 2830.00 160.00	361.81 361.81 (15.70)	12.10% 12.10%	190.00 346.11 15.70	2976.08 2976.08 (158.50)	99.53% 99.53%	190.00 2817.58 158.50	5764.56 5764.56 (257.20)	80.27% 155.00 190.00 5507.36 257.20		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)			RADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total RADP)									
			Target (% / No.)	June-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue
(Figures in Lakh Taka)																			
28	5000: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019) XEN (P&D) (East), Md. Abidur Rahman, Mobile: 01711692830	4933.95 4933.95	80.00%	2.00%	12.50%	24.50%	900 900	900 900	900.00 900.00	900.00 900.00	293.53 293.53	32.61% 32.61%	293.53	856.27 856.27	95.14% 95.14%	856.27	1131.22 1131.22	22.93% 1131.22	1131.22
29	5002: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019) XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	4784.00 4784.00	42.00%	8.99%	42.18%	48.66%	2000 2000 (8)	1992 1992.00 8	2000.00 2000.00 (8.00)	1992.00 1992.00 8.00	426.20 426.20 (4.81)	21.31% 21.31%	421.39 421.39 4.81	1999.40 1999.40 (7.84)	99.97% 99.97%	1991.56 1991.56 7.84	2272.80 2272.80 (7.84)	47.51% 2264.96 7.84	2264.96 7.84
30	5003: Construction of One 'B' Class Station at Kaliakair in Between Mirzapur-Mouchak Station in Connection with Hi-Tech Park.(GoB) (01.07.2015 to 30.06.2018) TSO (West), Md. Moniruzzaman, Mobile: 01711692888	4859.31 4859.31	55.00%	18.40%	53.15%	71.79%	2270 2270 (2)	2268 2268.75 2	2281.25 2281.25 (12.50)	2268.75 2268.75 12.50	641.94 641.94 (1.42)	28.28% 28.28%	640.52 640.52 1.42	2269.40 2269.40 (1.42)	99.97% 99.97%	2267.98 2267.98 1.42	3169.74 3169.74 (11.76)	65.23% 3157.98 11.76	3157.98 11.76
31	5006: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019) CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41 100086.48 37363.93					28399 23842 4557 (15)	4467 28312 87	4557.00 4557.00 (15.00)	4467.00 4542.00 15.00	9981.46 5439.90 4541.56 (4.26)	35.15% 22.82% 99.66%	9936.59 44.87	9993.98 5439.90 4554.08 (12.49)	35.19% 22.82% 99.94%	9940.88 53.10	9995.61 5439.90 4555.71 (14.12)	7.27% 9940.88 54.73	9940.88 54.73
32	5008: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019) Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					16030 13215 2815 (47)	2763 15768 262	2814.50 2814.50 (47.00)	2763.00 2767.50 47.00	6422.63 3653.94 2768.69 (5.69)	40.07% 27.65% 98.35%	2763.00 6336.74 85.89	6468.07 3653.94 2814.13 (46.81)	40.35% 27.65% 99.97%	2763.00 6341.06 127.01	6470.45 3653.94 2816.51 (49.19)	8.82% 6341.06 129.39	2763.00 6341.06 129.39
33	5030: Feasibility Study for Construction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2017) Dricetor (Engg.), Mamunul Islam, Mobile: 01711691057	584.53 584.53	30.00%	8.00%	10.00%		4 4 (4)		6.75 6.75 (5.00)	1.75 5.00				2.96 2.96 (2.96)	74.00% 74.00%	2.96	2.96 2.96 (2.96)	0.51% 2.96 2.96	2.96 2.96

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)			RADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total RADP)									
			Target (% / No.)	June-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	Others Capital Revenue
(Figures in Lakh Taka)																			
34	5028: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019) DS(W), Pahartali, Md. Mizanur Rahman, Mobile: 01711506135	5930.00 5930.00	25.00%	30.00%	30.00%	1205 1205 (210)	125 300 995 210	1080.00 1080.00 (210.00)	300.00 870.00 210.00	680.48 680.48 (0.23)	56.47% 56.47%	300.00 680.25 0.23	1078.34 1078.34 (208.35)	89.49% 89.49%	300.00 869.99 208.35	1078.34 1078.34 (208.35)	18.18% 18.18%	300.00 869.99 208.35	
35	5029: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022) PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile:	3498886.05 2474905.15 1023980.90	10.00%	0.50%	8.00%	8.00%	* 207111 * 0 207111 (11000)	196111 11000	207111.00 207111.00 (11000.00)	196111.00 11000.00	140668.67 140668.67 (1214.67)	67.92% 67.92%	139454.00 1214.67	207107.09 207107.09 (10996.09)	100.00% 100.00%	196111.00 10996.09	207107.09 207107.09 (10996.09)	5.92% 5.92%	196111.00 10996.09
36	5032: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020) Dir (S&P), Mrinal Kanti Banik, Mobile: 01711691018	92751.69 71351.92 21399.77				14 14 (14)													
37	5031: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 31.12.2018) CE (East), Md. Shahidul Islam, Mobile: 01715313510	47781.18 42075.96 5705.22		12.00%	12.00%	12.00%	6385 6383 2 (2) (6383)	6383 6383 6383	6383.00 6383.00	6383.00	3800.52 3800.52 (3800.52)	59.52% 59.54%	3800.52	3800.52 3800.52 (3801)	59.52% 59.54%	3800.52	3800.52 3800.52 (3801)	7.95% 7.95%	3800.52 3800.52
38	5034: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023) GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50	2.00%	1.00%	2.00%	2.00%	4055 3000 1055 (1055)	4055 4055	1055.00 1055.00 (1055.00)	1055.00	1706.03 1261.75 444.28 (444.28)	42.07% 42.06% 42.11%	1706.03	4047.24 2995.98 1051.26 (1051.26)	99.81% 99.87% 99.65%	4047.24	4047.24 2995.98 1051.26 (1051.26)	0.42% 0.42%	4047.24 4047.24
39	5033: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018) JDG (Engg.), Dharendra Nath Majumdar, Mobile: 01711506120	4299.71 4299.71		1.00%	1.00%	1.00%	9 9 (5)	4 5	3.75 3.75 (3.75)	3.75	3.18 3.18	35.33% 35.33%	3.18	3.18 3.18 3.18	35.33% 35.33%	3.18	3.18 3.18 3.18	0.07% 0.07%	3.18 3.18
40	5035: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018) CE (East), Md. Arifuzzaman, Mobile: 01711506101	1220.86 1220.86				2 2 (2)													
TOTAL OF INVESTMENT PROJECTS		9610337.45 6469031.87 3141305.58 (42455) (38611)				* 645129 * 221393 423736 (19846) (27204)	22285 838 615390 29739	430985.39 6458.00 424527.39 (19859.00) (6458.00)	20741.32 838.00 411051.39 19934.00	216881.44 46373.69 170507.75 (4450.75) (4091.35)	33.62% 20.95% 40.24%	3652 586 208195 8686	600698.07 181835.36 418862.71 (18669.96) (4236.30)	93.11% 82.13% 98.85%	15855 635 572698 28001	1774683.40 620012.99 1154670.41 (34557.68) (4348.73)	18.47% 18.47%	73981 715 1701700 72983	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)			RADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total RADP)									
			Target (% / No.)	June-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

JDCF PROJECTS :

41	6610: Conversion of MG Track into Dual Gauge on Parbatipur-Kanchan-Panchagarh & Kanchan-Birol Section and MG Track into Broad Gauge on Birol Station - Birol Boarder Section of Bangladesh Railway (1st Revised).(JDCF) (01.02.2009 to 31.12.2016) CE (West), Md. Ramzan Ali,	106415.28 106415.28	0.72%	0.72%	100.00%	6247		6247.00		3642.30	58.30%		5146.07	82.38%		105059.15	98.73%	521.81
						6247	5922	6247.00	5922.00	3642.30	58.30%	3617.88	5146.07	82.38%	5121.65	105059.15		101135.11
						(325)	325	(325.00)	325.00	(24.42)		24.42	(24.42)		24.42	(3924.04)		3924.04
	TOTAL OF JDCF PROJECTS	106415.28 106415.28				6247 6247 (325)	5922 5922 325	6247.00 6247.00 325.00	5922.00 5922.00 325.00	3642.30 3642.30 24.42	58.30% 58.30% 	3617.88 3617.88 24.42	5146.07 5146.07 24.42	82.38% 82.38% 	5121.65 5121.65 24.42	105059.15 105059.15 3924.04	98.73% 98.73% 	521.81 1769.59 101135.11 3924.04
	TOTAL OF INVESTMENT & JDCF PROJECTS	9716752.73 6469031.87 3247720.86 (42454.51) (38611.06)				* 651376 * 221393 429983 (20171) (27204)	22285 838 621312 30064	437232.39 6458.00 430774.39 (20184.00) (6458.00)	20741.32 838.00 416973.39 20259.00	220523.74 46373.69 174150.05 (4475.17) (4091.35)	33.86% 20.95% 40.50%	3651.77 586.14 211813.35 8710.39	605844.14 181835.36 424008.78 (18694.38) (4236.30)	93.01% 82.13% 98.61%	15854.81 634.95 577819.17 28024.97	1879742.55 620012.99 1259729.56 (38481.72) (4348.73)	19.35%	74503.09 2484.67 1802835.51 76907.04

Technical Assistance (TA) PROJECTS :

42	5021: Technical Assistance for Institutional Support of Bangladesh Railway.(ADB) (01.07.2007 to 31.12.2016) GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505301	1536.62 1320.61 216.01	10.95%		89.05%	18		5.25					2.96	16.44%		1384.81	90.12%	
						10										1260.75		
						8		5.25					2.96	37.00%		124.06		49.83
						(8)	18	(5.25)	5.25				(2.96)		2.96	(74.23)		1334.98
43	7206: Technical Assistance for Feasibility Study, Safeguard Policy Study, Detailed Engineering Design & Tendering Service for Project Under World Bank Funding for Bangladesh Railway.(WB) (01.05.2008 to 31.08.2011) GM (DA-CTG Railway development Project), Qazi Md. Rafiqul Alam, Mobile: 01711505301	1382.00 1222.00 160.00				1										2.11	0.15%	
						1										2.11		2.11
						(1)	1											
44	7205: Technical Assistance for Project Preparation Towards Implementation of "Export Infrastructure Development Project" Under World Bank Financing.(WB) (01.07.2008 to 30.06.2012) CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1102.46 1011.24 91.22				1										7.35	0.67%	
						1										7.35		7.35
						(1)	1											

Serial No.	Name of the Projects with Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)			RADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total RADP)									
			Target (% / No.)	June-2017	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2017			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
45	5131: Technical Assistance for Sub-Regional Rail Transport Project Preparatory Facilities.(ADB) (01.01.2011 to 31.12.2016) PD (PBRLP), Qazi Md. Rafiqul Alam, Mobile: 01711505301	18739.75 12016.75 6723.00	0.30%	0.30%	100.00%	5		4.50						4.48	89.60%		18138.29	96.79%	
						5		4.50						4.48	89.60%		11672.88		
						(5)	5	(4.50)	4.50					(4.48)		4.48	(6465.17)		0.24
																			18138.05
46	5022: Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 28.02.2017) CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1544.15 1161.15 383.00	85.00%	55.00%	85.00%	482		2.00		23.28	4.83%			480.99	99.79%		723.83	46.88%	
						480		2.00		23.28	4.85%			480.00	100.00%		713.00		
						2		2.00						0.99	49.50%		10.83		9.84
						(2)	482	(2.00)	2.00			23.28		(0.99)		480.99	(0.99)		713.99
47	5009: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019) Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31 16334.90 4929.41	15.00%	4.00%	17.00%	17.00%	1500		795.00					1502.00	100%		1502.00	7.06%	
						1500		795.00		1502.00	100%			1502.00	100%		1502.00		
								(795.00)	795.00			1502.00				1502.00			1502.00
48	5026: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	790.00 778.00 12.00	20.00%	2.00%	20.00%	20.00%	204			80.12	39.27%			171.12	83.88%		171.12	21.66%	
						200				80.12	40.06%			171.12	85.56%		171.12		
						4													171.12
						(4)	204					80.12				171.12			171.12
TOTAL OF T.A. PROJECTS		46359.29 33844.65 12514.64				2211 2190 21 (21)	2211 2211	806.75 806.75 806.75 (806.75)	806.75 806.75	1605.40 1605.40 1605.40 1605.40	72.61% 73.31%	1502.00 103.40	2161.55 2153.12 8.43 (8.43)	97.76% 98.32% 40.14%	1502.00 659.55	21929.51 15319.75 6609.76 (6540.39)	47.30%	1571.37 20358.14	
GRAND TOTAL		9763112.02 6502876.52 3260235.50 (42454.51) (38611.06)				* 653587.00 * 223583.00 430004.00 (20192) (27204)	22285.00 838.00 621312.00 32275.00	438039.14 6458.00 431581.14 (20990.75) (6458.00)	20741.32 838.00 416973.39 21065.75	222129.14 47979.09 174150.05 (4475.17) (4091.35)	33.99% 21.46% 40.50%	3651.77 586.14 213315.35 8813.79	608005.69 183988.48 424017.21 (18702.81) (4236.30)	93.03% 82.29% 98.61%	15854.81 634.95 579321.17 28684.52	1901672.06 635332.74 1266339.32 (45022.11) (4348.73)	19.48%	74503.09 2484.67 1804406.88 97265.18	