

Bangladesh Railway
Annual Procurement Plan (APP) against Revenue Budget for FY 2020-21

Ministry/Division : Ministry of Railways
Agency : Bangladesh Railway
Procuring Entity Name & Code : Procurement Section, Raibhaban, Dhaka.

Sl. No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Codes for Progress	Advertis/ prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
A. Code- ১৫১০০১১০২২৬৭ (মহাপরিচালক এর কার্যালয়)-০২৫৫১০৫ (সনাক মনিহারী)																		
1	BRPCG-1	Procurement of office stationery for Procurement section - 1st phase	-	LS	DPM (DCP)	ADG (I)	GOB	0.250	Planned date									As and when required
									Planned days									
									Actual date									
2	BRPCG-2	Procurement of office stationery for Procurement section - 2nd phase	-	LS	DPM (DCP)	ADG (I)	GOB	0.250	Planned date									As and when required
									Planned days									
									Actual date									
3	BRPCG-3	Procurement of office stationery for Procurement section - 3rd phase	-	LS	DPM (DCP)	ADG (I)	GOB	0.250	Planned date									As and when required
									Planned days									
									Actual date									
4	BRPCG-4	Procurement of electric kettle, different crockeries and auxiliary consumables for	-	LS	DPM (DCP)	ADG (I)	GOB	0.250	Planned date									As and when required
									Planned days									
									Actual date									
5	BRPCG-5	Procurement of 4 nos. toner for printer-1st phase	-	LS	DPM (DCP)	ADG (I)	GOB	0.250	Planned date									As and when required
									Planned days									
									Actual date									
6	BRPCG-6	Procurement of 4 nos. toner for printer-2nd phase	-	LS	DPM (DCP)	ADG (I)	GOB	0.250	Planned date									As and when required
									Planned days									
									Actual date									
7	BRPCG-7	Procurement of 4 nos. toner for printer-3rd phase	-	LS	DPM (DCP)	ADG (I)	GOB	0.250	Planned date									As and when required
									Planned days									
									Actual date									
8	BRPCG-8	Procurement of 4 nos. toner for Photocopier	-	LS	DPM (DCP)	ADG (I)	GOB	0.250	Planned date									As and when required
									Planned days									
									Actual date									
Sub-Total (Code-3255105) :								2.000										
B. Code- ১৫১০০১১০২২৬৭ (মহাপরিচালক এর কার্যালয়)-০২৫৫১০৬ (শেখার)																		
9	BRPCG-1	Procurement of Uniform for 2nos. Clas-IV staff of Procurement Section.	-	LS	DPM (DCP)	ADG (I)	GOB	0.084	Planned date									As and when required
									Planned days									
									Actual date									
Sub-Total (Code-3256106) :								0.084										

M
22/10/2020
Deputy Director (Procurement)

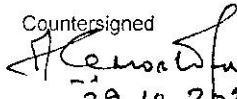
He wasif
29.10.2020
Director (Procurement)


[Signature]
2/11/2020
Addl. Director General (Infrastructure)

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Sl. No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Codes for Progress	Advertise/prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract		
C. Code- ১৫০০০১০২২৬৭ (মহাপরিচালক এর কার্যালয়)-০২৫৮১০০ (কম্পিউটার)																				
10	BRPCG-9	Repair & Maintenance of Photocopier-1st phase	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required										
									Planned days											
									Actual date											
11	BRPCG-10	Repair & Maintenance of Photocopier-2nd phase	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required										
									Planned days											
									Actual date											
11	BRPCG-11	Repair & Maintenance of Computer- 1st phase	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required										
									Planned days											
									Actual date											
11	BRPCG12	Repair & Maintenance of Computer-2nd phase	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required										
									Planned days											
									Actual date											
Sub-Total (Code-3258103):								1.000												
D. Code- ১৫০০০১০২২৬৭ (মহাপরিচালক এর কার্যালয়)-৫১১২০১০ (অফিস সরঞ্জামাদি)																				
12	BRPCG-13	Procurement of One Photocopier, Scanner and other Accessories for Procurement section	-	L.S	RFQ	ADG (I)	GOB	2.200	Planned date		03.01.2021	10.01.2021	10.01.2021	17.01.2021	21.01.2021	25.01.2021	22	01.02.2021		
									Planned days		0	7	0	7	4	4		7		
									Actual date											
Sub-Total (Code-4112310):								2.200												
Total (A+B+C+D)								5.284												


 22/10/2020
 Deputy Director (Procurement)
 Bangladesh Railway
 Rail Bhaban, Dhaka

Countersigned

 29.10.2020
 Director (Procurement)
 Bangladesh Railway
 Rail Bhaban, Dhaka

Approved

 2/10/2020
 Addl. Director General (Infrastructure)
 Bangladesh Railway
 Rail Bhaban, Dhaka