

Progress report of ongoing projects of Bangladesh Railway for the month of October-2018

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)				ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)								
			Target (%)	October-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)		(RPA)			
(A) INVESTMENT PROJECTS :																			
(Figures in Lakh Taka)																			
1	224091400: BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS: Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2019), PD (Reforms), Md. Miajahan, Mobile: 01711506113	31339.56 22523.91 8815.65			0.05%	91.72%	2175		762.50		5.19	0.24%		12.88	0.59%		21919.19	69.94%	3220.00
							650										16261.67		
							1525	2050	762.50	150.00	5.19	0.34%		12.88	0.84%		5657.52		17872.91
							(125)	125	(612.50)	612.50	(5.19)			5.19		12.88	(950.31)		4046.28
2	224091000: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (2nd Revised).(GoB) (01.07.2007 to 31.12.2018), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	9390.61 9390.61	5.40%	1.00%	4.40%	99.00%	1716		15.39					15.39	0.90%		7579.99	80.72%	
							1716	1642	15.39					15.39	0.90%		7579.99		7542.01
							(74)	74	(15.39)	15.39				(15.39)		15.39	(37.98)		37.98
3	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54 8650.00 23175.54 (8650.00)	37.00%	4.00%	6.00%	69.00%	1678	647									20011.85	62.88%	4080.00
								1711									8650.00		21.11
							1678	1677									11361.85		19979.01
							(1)	1									(32.84)		32.84
4	224091200: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (ii) Track Doubling Between Laksam and Chinki-Astana (3rd Revised).(JICA) (01.07.2008 to 31.10.2018), ADG (I), Md. Anwarul Hoque, Mobile: 01711505301	181954.95 52764.27 129190.68				100.00%	9690				8559.18	88.33%		8559.18	88.33%		180823.99	99.38%	8428.08
								362									52764.19		
							9690	9403			8559.18	88.33%	8559.18	8559.18	88.33%	8559.18	128059.80		179233.12
							(287)	287									(1590.87)		1590.87
5	224090100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (2nd Revised).(GoB) (01.07.2010 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	34731.45 34731.45	20.00%	2.38%	5.23%	85.23%	1										27727.52	79.83%	
								1									27727.52		27715.33
							(1)	1									(12.19)		12.19
6	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50 1311540.86 491906.64	20.00%	1.00%	4.00%	13.00%	145000		1262.00		3252.86	2.24%		3297.59	2.27%		323772.90	17.95%	
							97500				3234.57	3.32%		3234.57	3.32%		87804.35		
							47500	131900	1262.00		18.29	0.04%	3234.57	63.02	0.13%	3234.57	235968.55		318319.31
							(5600)	13100	(1262.00)	1262.00	(18.29)			18.29		63.02	(1288.46)		5453.59

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			Target (%)	October-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2018			Current Year (2018-2019)			Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT		
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital		
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue		
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)		(RPA)					
(Figures in Lakh Taka)																					
7	224090300: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (2nd Revised).(GoB) (01.10.2010 to 31.12.2018), CE (West), Md. Ramzan Ali, Mobile: 01711506102	211026.92	3.59%	0.18%	0.60%	95.21%	16082		8041.00		129.21	0.80%		229.30	1.43%		199699.33	94.63%			
		211026.92					16082	15652	8041.00	7826.00	129.21	0.80%	128.88	229.30	1.43%	228.97	199699.33		198834.49		
							(430)	430	(215.00)	215.00	(0.33)		0.33	(0.33)		0.33	(864.84)		864.84		
8	224090400: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2019), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	143602.67	2.24%	0.66%	1.84%	99.60%	1										136644.52	95.15%	258.64		
		143602.67					1										136644.52		134639.66		
							(1)	1									(2004.86)		2004.86		
9	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), GM (Project), Md. Afzal Hossain, Mobile: 01711505313	380161.38	14.00%	1.00%	7.50%	43.00%	90000	9300	2500.00	2325.00	1644.55	1.83%		14067.35	15.63%	100.61	154938.44	40.76%	1825.67		
		237134.99					80000			1638.90	2.05%		13942.27	17.43%			61624.10				
		143026.39					10000	87323	2500.00	2330.75	5.65	0.06%	1638.90	125.08	1.25%	14042.88	93314.34		152831.73		
							(677)	2677	(169.25)	169.25	(5.65)		5.65	(24.47)		24.47	(629.69)		2106.71		
10	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 30.06.2019), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.10%	0.40%	11.70%	19414	5000	132.00								6394.31	9.42%			
		55598.76					14143										6126.46				
		12252.03					5271	18500	132.00								267.85		5461.68		
							(271)	914	(132.00)	132.00							(254.85)		932.63		
		(25572.33)															(308.11)				
11	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48				0.50%	1591		397.75		5.25	0.33%		20.23	1.27%		362.94	0.19%			
		194589.48					1591	5	397.75	397.75	5.25	0.33%		20.23	1.27%		362.94		76.99		
							(1586)	1586		(5.25)			5.25	(20.23)		20.23	(285.95)		285.95		
12	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	110680.08	22.00%		0.50%	8.00%	24671	1250			1.62	0.01%		10.96	0.04%		754.58	0.68%			
		90263.41					23075										520.12				
		20416.67					1596	23530			1.62	0.10%		10.96	0.69%		234.46		1.02		
							(341)	1141			(1.62)			1.62	(10.96)		(233.44)		753.56		
		(38611.06)															(240.10)				

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			Target (%)	October-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																			
13	224089400: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised),(GoB) (01.07.2014 to 31.12.2018), CSTE (West), Asim Kumar Talukder, Mobile: 01711506147	2969.41	21.35%	10.00%	21.35%	100.00%	595			520.14	87.42%		520.14	87.42%		2859.40	96.30%	671.00	
								399											
		2969.41					595	587		520.14	87.42%	520.14	520.14	87.42%	520.14	2859.40		2837.05	
							(8)	8							(22.35)		22.35		
14	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	650454.50	20.00%		3.00%	54.00%	77573	4000	2868.25	1300.00	3462.62	4.46%		3987.83	5.14%	181347.11	27.88%	6513.33	
		547788.28					70000			2834.13	4.05%		3314.26	4.73%	152528.05				
		102666.22					7573	69810	2868.25	2427.50	628.49	8.30%	2511.29	673.57	8.89%	2511.29	28819.06	165603.46	
							(1763)	7763	(440.75)	440.75	(514.32)		951.33	(559.40)		1476.54	(4319.34)	15743.65	
							(18600)									(5334.32)			
15	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57	58.80%	3.20%	8.00%	39.20%	18867	1800	6777.50		537.41	2.85%		574.28	3.04%	7733.51	20.42%		
								3512											
		37865.57					18867	16320	6777.50	6404.00	537.41	2.85%	535.29	574.28	3.04%	535.29	7733.51	7150.63	
		(24954.51)					(2547)	2547	(373.50)	373.50	(2.12)		2.12	(38.99)		38.99	(582.88)	582.88	
16	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (East), Ataul Hoque Bhuyan, Mobile: 01711692830	4933.95	52.00%	0.10%	9.20%	57.20%	2600		1300.00					411.60	15.83%	2742.83	55.59%		
		4933.95					2600	1100	1300.00	550.00			411.60	15.83%	212.98	2742.83		2344.21	
							(1500)	1500	(750.00)	750.00			(198.62)		198.62	(398.62)		398.62	
17	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692870	4784.00	34.56%	4.16%	11.64%	77.08%	1000		500.00		100.34	10.03%		378.01	37.80%	3420.86	71.51%		
		4784.00					1000	208	500.00	104.00	100.34	10.03%	7.54	378.01	37.80%	7.54	3420.86	2833.49	
							(792)	792	(396.00)	396.00	(92.80)		92.80	(370.47)		370.47	(587.37)	587.37	

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			Target (%)	October-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																			
18	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41			25.00%	42086	11200	158.00		763.75	1.81%		781.26	1.86%		26760.19	19.47%	4467.00	
		100086.48				30570	90		45.00	758.75	2%		758.75	2.48%		21458.70			
		37363.93				11516	41516	158.00		5.00	0.04%	758.75	22.51	0.20%	758.75	5301.49		25921.88	
						(316)	570	(158.00)	158.00	(5.00)		5.00	(22.51)		22.51	(756.98)		838.31	
19	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63				14200	1235	1000.00	617.50	7.55	0.05%		24.51	0.17%		14840.98	20.23%	2763.00	
		53347.64				12200	155		77.50							11484.97			
		20012.99				2000	12897	1000.00	619.50	7.55	0.38%		24.51	1.23%		3356.01		14042.54	
						(761)	1303	(380.50)	380.50	(7.55)		7.55	(24.51)		24.51	(588.69)		798.44	
20	222000300: Feasibility Study for Construction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul Islam, Mobile: 01711691025	584.53	22.00%		22.00%	100.00%	160		158.50							168.67	28.86%		
		584.53					160		158.50							168.67		7.50	
							(160)	160	(158.50)	158.50						(161.17)		161.17	
21	224089900: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5930.00	30.00%		10.00%	80.00%	2561		1280.50	101.62	3.97%		450.78	17.60%		3357.75	56.62%		
		5930.00					2561	2338	1280.50	1224.75	3.97%	79.49	450.78	17.60%	379.29	3357.75		2788.25	
							(223)	223	(55.75)	55.75		(22.13)	22.13		71.49	(569.50)		569.50	
22	224090000: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	11.00%	0.08%	1.10%	16.10%	533037			19.25	0.00%		3133.41	0.59%		910465.64	23.20%		
		2103669.38					300000									420733.74		78814.04	
		1821010.60					233037	509937		19.25	0.01%		3133.41	1.34%	0.45	489731.90		888359.60	
							(23100)	23100		(19.25)		19.25	(3132.96)		3132.96	(22106.04)		22106.04	
23	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (West), Mrinal Kanti Banik, Mobile: 01711506112	92751.69					1037		467.50	1.41	0.14%		4.82	0.46%		9.36	0.01%		
		71351.92																	
		21399.77					1037	109	467.50	3.50	0.14%		4.82	0.46%		9.36			
							(928)	928	(464.00)	464.00		(1.41)	1.41		4.82	(9.36)		9.36	

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							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																			
24	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 31.12.2018), CE (East), Md. Shahidul Islam, Mobile: 01715313510	47781.18 42075.96 5705.22	50.00%		1.75%	24.00%	18681 17066 1615 (15) (2066)										6230.42 6223.15 7.27 (7.27) (3814.08)	13.04%	
25	224088200: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50	2.00%	0.15%	0.45%	6.45%	7840 4400 3440 (2960)		1720.00			586.82 454.34 132.48 (132.48)	7.48% 10.33% 3.85%		1143.54 874.00 269.54 (269.54)	14.59% 19.86% 7.84%	1143.54 (4028.38)	1.79%	
26	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhangra Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71 4299.71	50.00%	5.00%	14.25%	35.75%	1816 920 1816 (1816)		448.00			141.85 141.85 141.85 (141.85)	7.81% 7.81% 7.81%		141.85 141.85 141.85 (141.85)	7.81% 7.81% 7.81%	141.85 (609.77)	14.28%	
27	222000500: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	1220.86 1220.86	83.00%	1.00%	9.00%	26.00%	1039 1039 (1039)		519.50						23.70 23.70 (23.70)	2.28% 2.28%	23.70 (188.52)	16.33%	
28	222000600: Feasibility Study and Detail Design for Construction of Dhaka- Chittagong Via Comilla/Laksam High Speed Railway. (GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	10059.29 10059.29	55.00%	4.00%	10.00%	15.00%	9560 4132 9560 (9556)		4780.00		1033.00		493.26 493.26 (493.26)	5.16% 5.16%	204.90 493.66 (493.66)	5.16% 5.16%	204.90 493.66 (990.38)	9.90%	
29	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	179910.53 141467.88 38442.65					28748 28500 248 (159)					1.81 1.81 (1.81)	0.01% 0.73%		72.57 65.24 7.33 (7.33)	0.25% 0.23% 2.96%	72.57 65.24 7.33 (11.16)	0.08%	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)									
			Target (%)	October-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	Revenue	(RPA)	Revenue	(RPA)		Revenue	(RPA)		Revenue	(RPA)		Revenue							
(Figures in Lakh Taka)																			
30	222003700: Feasibility Study and Detail Design for Construction of Railway Link to Jamalpur Economic Zone.(GoB) (01.11.2017 to 30.10.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	489.01	71.00%		6.00%	35.00%	309		154.50		7.37	2.39%		7.37	2.39%		142.35	29.11%	
		489.01					309	3	154.50	1.50	7.37	2.39%		7.37	2.39%		142.35		
							(306)	306	(153.00)	153.00	(7.37)		7.37	(7.37)		7.37	(142.35)	142.35	
31	222003600: Feasibility Study for Construction of a Doual Gauge Rail Line Parallel to The Existing Meter Gauge Rail Line in Joydevpur-Mymensingh-Jamalpur Section.(GoB) (01.11.2017 to 31.12.2018), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	908.66	100.00%		64.00%	90.00%	741							250.00	33.74%		410.00	45.12%	
		908.66					741	6						250.00	33.74%		410.00		
							(735)	735					(250.00)		250.00	(410.00)	410.00		
32	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38			11.00%	18.00%	2241							1.70	0.08%		3.50	0.12%	
		2972.38					2241							1.70	0.08%		3.50		
							(2241)	2241					(1.70)		1.70	(3.50)	3.50		
33	222003500: Feasibility Study and Detail Design for Construction of Railway Link to Mirsarai-Feni Economic Zone.(GoB) (01.01.2018 to 30.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	495.00	80.00%	2.00%	9.00%	29.00%	373		186.50		35.76	9.59%		35.76	9.59%		119.21	24.08%	
		495.00					373	4	186.50	2.00	35.76	9.59%		35.76	9.59%		119.21		
							(369)	369	(184.50)	184.50	(35.76)		35.76	(35.76)		35.76	(119.21)	119.21	
34	: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), , , Mobile:	168321.20					50												
		136723.99																	
		31597.21					50												
							(50)	50											
35	: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Adl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83					496												
		991.83					496												
							(496)	496											

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF RPA)	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)									
			Target (%)	October-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)					
(B) Technical Assistance (TA) PROJECTS :																			
41	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31	37.00%	1.00%	6.00%	59.00%	8913		956.50		1.45	0.02%		5.91	0.07%		5079.25	23.89%	
		16334.90					7000									3987.12			
		4929.41					1913	5	956.50	2.50	1.45	0.08%		5.91	0.31%		1092.13		
							(1908)	8908	(954.00)	954.00	(1.45)		1.45	(5.91)		5.91	(1092.13)	5079.25	
42	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Implementation of Construction of Singl Line Dual Gauge Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar.(ADB) (01.07.2015 to 30.06.2019), GM	790.00	40.00%		4.00%	64.00%	372									458.79	58.07%		
		778.00					368									458.79			
		12.00					4												
							(4)	372									458.79		
43	TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024). PD (DHZ-Cox's	808.40																	
		803.40																	
		5.00																	
	TOTAL OF T.A. PROJECTS	22862.71					9285		956.50		1.45	0.02%		5.91	0.06%		5538.04	24.22%	
		17916.30					7368										4445.91		
		4946.41					1917	5	956.50	2.50	1.45	0.08%		5.91	0.31%		1092.13		
							(1912)	9280	(954.00)	954.00	(1.45)		1.45	(5.91)		5.91	(1092.13)	5538.04	
	GRAND TOTAL (A + B)	10415267.05					1086914	34432	36385.89	4242.50	20380.27	1.88%		38655.57	3.56%	100.61	2268679.95	21.78%	
		6318284.07					685472	11281		1155.50	8920.69	1.30%	204.90	22189.09	3.24%	204.90	864174.54	80452.61	
		4096982.98					401442	991661	36385.89	22285.75	11459.58	2.85%	17974.03	16466.48	4.10%	31056.57	1404505.41	2183272.08	
		(33604.51)					(63146)	95253	(14100.14)	14100.14	(1514.89)		2406.24	(5807.86)		7599.00	(45891.24)	85407.87	
		(64183.39)					(20666)										(9696.61)		