

Progress report of ongoing projects of Bangladesh Railway for the month of June-2018

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2017-2018)				RADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total RADP)												
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	June-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2018			Current Year (2017-2018)			Cumulative since beginning					
												P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT			
																					Others	Others	Others
																					Capital	Capital	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue														
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)							
(Figures in Lakh Taka)																							
INVESTMENT PROJECTS :																							
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44					1231	205	547.75	204.00	327.92	26.64%		571.50	46.43%	203.47	239789.58	94.87%	14035.49				
		205962.43					891				240.61	27.00%		240.61	27.00%		197897.22						
		46781.01					340	755	547.75	329.00	87.31	25.68%		330.89	97.32%	203.47	41892.36		223899.91				
							(135)	476	(218.75)	218.75	(87.31)			327.92	(127.42)		368.03	(6419.96)		15889.67			
	9040: (i) Construction of Double Line Track from Tongi to Bhairabazar Including Signalling 2nd Revised).(ADB) (01.07.2006 to 30.06.2018), ADG (I), Qazi Md. Rafiqul Alam, Mobile: 01711505301	221261.37				100.00%	531	205	335.25	204.00	324.83	61.17%		528.30	99.49%	203.47	217840.07	98.45%	10815.49				
		182308.84					241				240.61	99.84%		240.61	99.84%		181635.55						
		38952.53					290	205	335.25	204.00	84.22	29.04%		287.69	99.20%	203.47	36204.52		206027.00				
							(85)	326	(131.25)	131.25	(84.22)			324.83	(84.22)		324.83	(5439.33)		11813.07			
	9050: (ii) Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2018), PD (Reforms), Md. Abdul Hai, Mobile: 01711506113	31482.07	8.45%			91.67%	700		212.50		3.09	0.44%		43.20	6.17%		21949.51	69.72%	3220.00				
		23653.59					650										16261.67						
		7828.48					50	550	212.50	125.00	3.09	6.18%		43.20	86.40%		5687.84		17872.91				
							(50)	150	(87.50)	87.50	(3.09)			3.09	(43.20)		43.20	(980.63)		4076.60			
2	6536: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (2nd Revised).(GoB) (01.07.2007 to 30.06.2018), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	9390.61	7.00%	1.00%	7.03%	94.60%	944		944.00		256.65	27.19%		940.98	99.68%		7574.67	80.66%					
							944	928	944.00	928.00	256.65	27.19%	256.65	940.98	99.68%	940.98	7574.67		7559.88				
		9390.61					(16)	16	(16.00)	16.00							(14.79)		14.79				
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	205012.03					2333	1080	1410.25	1080.00	273.71	11.73%		1353.71	58.02%	1080.00	192276.66	93.79%	12508.08				
		61931.93						387		25.00			21.11		21.11	61414.19		21.11					
		143080.10					2333	2014	1410.25	1380.00	273.71	11.73%	251.93	1353.71	58.02%	1331.93	130862.47		190652.95				
		(8650.00)					(319)	319	(30.25)	30.25	(21.78)			21.78	(21.78)		21.78	(1623.71)		1623.71			
	6538: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54	29.00%	3.00%	23.00%	94.00%	1412	1080	1410.25	1080.00	273.71	19.38%		1353.71	95.87%	1080.00	20011.85	62.88%	4080.00				
		8650.00						25		25.00			21.11		21.11	8650.00		21.11					
		23175.54					1412	1380	1410.25	1380.00	273.71	19.38%	251.93	1353.71	95.87%	1331.93	11361.85		19979.01				
		(8650.00)					(32)	32	(30.25)	30.25	(21.78)			21.78	(21.78)		21.78	(32.84)		32.84			
	6640: (ii) Track Doubling Between Laksam and Chinki-Astan (2nd Revised).(JICA) (01.07.2008 to 31.12.2017), ADG (I), Qazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49				100.00%	921										172264.81	99.47%	8428.08				
		53281.93						362									52764.19						
		119904.56					921	634									119500.62		170673.94				
							(287)	287									(1590.87)		1590.87				

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			Target (%)	June-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
4	5100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 30.06.2017), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	29216.32	4.75%			95.25%	1											27727.52	94.90%
		29216.32					1	1										27727.52	27719.48
																		(8.04)	8.04
5	5200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	7.00%	2.00%	6.20%	9.00%	91583		19000.00		9700.83	10.59%		91488.95	99.90%			320465.32	17.77%
		1311540.86					84600				3513.74	4.15%		84569.78	99.96%			84569.78	
		491906.64					6983	86422	19000.00	19000.00	6187.09	88.60%	9262.24	6919.17	99.09%	86390.17	235895.54	315084.74	
							(995)	5161	(995.00)		(438.59)		438.59	(933.65)		5098.78	(1215.45)	5380.58	
6	5400: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (2nd Revised).(GoB) (01.10.2010 to 31.12.2018), CE (West), Md. Ramzan Ali, Mobile: 01711506102	211026.92	21.00%	7.06%	24.68%	94.61%	61530		61530.00		16249.30	26.41%		61476.82	99.91%			199470.03	94.52%
		211026.92					61530	61230	61530.00	61230.00	16249.30	26.41%	16134.72	61476.82	99.91%	61230.00	199470.03	198605.52	
							(300)	300	(300.00)	300.00	(114.58)		114.58	(246.82)		246.82	(864.51)	864.51	
7	5500: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2018), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	143602.67	13.74%	1.02%	11.50%	97.76%	14052	311	14052.00	311.00	2673.01	19.02%		13952.69	99.29%	311.00	136644.52	95.15%	311.00
								605		605.00						491.65		491.65	
		143602.67					14052	13752	14052.00	13752.00	2673.01	19.02%	2534.60	13952.69	99.29%	13654.81	136644.52	134639.66	
							(300)	300	(300.00)	300.00	(138.41)		138.41	(297.88)		297.88	(2004.86)	2004.86	
8	5530: Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (2nd revised).(GoB) (01.01.2011 to 30.06.2018), DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	16268.12	10.00%		3.10%	93.10%	1400		1400.00		406.94	29.07%		922.45	65.89%			15189.99	93.37%
		16268.12					1400	1400	1400.00	1400.00	406.94	29.07%	406.94	922.45	65.89%	922.45	15189.99	15168.40	
																(21.59)	21.59		
9	5540: Construction of 2nd Bhairab & 2nd Titas Bridges with Approach Rail Lines (1st revised).(LoC) (01.11.2010 to 30.06.2018), ENC (Project), Md. Abdul Hai, Mobile: 01711506113	96763.03	0.50%		0.50%	100.00%	11142	1100	1730.00	1100.00	331.94	2.98%		10535.03	94.55%	563.29	90574.67	93.60%	5440.19
		87460.36					9412							9355.53	99.40%		83099.73		
		9302.67					1730	9265	1730.00	1100.00	331.94	19.19%	80.17	1179.50	68.18%	8672.17	7474.94	83485.86	
							(630)	1877	(630.00)	630.00	(251.77)		251.77	(616.21)		1862.86	(2015.31)	7088.81	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	June-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2018			Current Year (2017-2018)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																				
10	5560: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2018), GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38	6.47%	1.00%	10.00%	35.50%	22600	2320	2370.00	2160.00	7866.81	34.81%		25653.33	113.51%	1725.06	144921.39	38.12%	1725.06	
		237134.99					20000			7738.95	38.69%		23730.41	118.65%		51648.76				
		143026.39					2600	21820	2370.00	2160.00	127.86	4.92%	7857.97	1922.92	73.96%	25441.87	93272.63		142874.80	
							(280)	780	(210.00)	210.00	(8.84)		8.84	(78.84)		211.46	(569.57)		2046.59	
11	5700: Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2018), Addl. CE (Bridge) (East), Md. Golam Mostofa, Mobile: 1711691530	23236.61	5.90%		1.00%	95.10%	1600		1600.00		506.00	31.63%		1599.84	99.99%		19783.45	85.14%		
		23236.61					1600	1600	1600.00	1600.00	506.00	31.63%	506.00	1599.84	99.99%	1599.84	19783.45	19782.45		
																(1.00)		1.00		
12	6020: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 30.06.2019), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.10%	7.30%	11.30%	9729	200	59.00		174.65	1.80%		5628.28	57.85%		6394.36	9.42%		
		55598.76					9446			128.41	1.36%		5577.09	59.04%		6126.46				
		12252.03					283	9430	59.00		46.24	16.34%		51.19	18.09%	5448.68	267.90	5461.68		
							(83)	299	(59.00)	59.00	(46.24)		174.65	(51.19)		179.60	(254.90)	932.68		
		(25572.33)					(3947)									(308.11)				
13	6040: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48				0.50%	65		65.00		4.58	7.05%		63.10	97.08%		342.71	0.18%		
		194589.48					65		65.00		4.58	7.05%		63.10	97.08%		342.71	76.99		
							(65)	65	(65.00)	65.00	(4.58)		4.58	(63.10)		63.10	(265.72)	265.72		
14	5011: (i) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana (1st Revised).(ADB) (01.07.2012 to 30.06.2018), PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	10822.40	12.00%	0.50%	12.00%	100.00%	2800		50.00		1934.92	69.10%		2604.86	93.03%		8749.05	80.84%	1448.62	
		8836.16					2750			1929.74	70.17%		2560.17	93.10%		7033.43				
		1986.24					50	2750	50.00		5.18	10.36%	1929.74	44.69	89.38%	2560.17	1715.62	8568.83		
							(50)	50	(50.00)	50.00	(5.18)		5.18	(44.69)		44.69	(180.22)	180.22		
5012: (ii) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 30.06.2018), Addl. CE (PBRLP), Najneen Ara Keya, Mobile: 01711692929	3238.70	32.00%	2.00%	32.00%	100.00%	635		180.00		217.32	34.22%		630.52	99.29%		2184.01	67.43%			
	2227.70					460			160.05	34.79%		455.77	99.08%		1567.72					
	1011.00					175		180.00		57.27	32.73%		174.75	99.86%		616.30				
						(175)	635	(180.00)	180.00	(57.27)		217.32	(174.75)		630.52	(616.30)	2184.01			
15	5013: Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 30.06.2018), PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	20529.60	33.00%	6.00%	33.00%	100.00%	7809		1309.00		4719.70	60.44%		7244.61	92.77%		18122.94	88.28%	3000.00	
		5767.46					6500			3803.44	58.51%		6112.46	94.04%		13163.18				
		14762.14					1309	5722	1309.00		916.26	70.00%	3047.19	1132.15	86.49%	5316.97	4959.76	14670.11		
							(1309)	2087	(1309.00)	1309.00	(916.26)		1672.51	(1132.15)		1927.64	(1833.74)	3452.83		

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								P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue					
(Figures in Lakh Taka)																				
16	5015: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	110680.08	40.00%		2.60%	6.70%	1696	200	202.50		5.65	0.33%		107.34	6.33%		742.62	0.67%		
		90263.41					1444					57.79	4.00%		520.12					
		20416.67					252	1586	202.50	87.25	5.65	2.24%	0.00	49.55	19.66%		222.50		1.02	
							(52)	110	(115.25)	115.25	(5.65)		5.65	(49.55)		107.34	(221.48)	741.60		
		(38611.06)					(67)									(240.10)				
17	5014: Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (2nd Revised).(GoB) (01.07.2012 to 31.12.2017), CE (East), Md. Arifuzzaman, Mobile: 01711506101	33473.39	4.80%		4.80%	100.00%	3866		3864.80					3689.22	95.43%		33130.28	98.97%		
		33473.39					3866	3866	3864.80	3864.80		3689.22	95.43%	3689.22	33130.28	33096.28				
															(34.00)	34.00				
18	5017: Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LoC) (01.09.2013 to 30.06.2018), CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98	20.00%		20.00%	100.00%	1097		1.00		763.92	69.64%		1086.06	99.00%		3027.07	76.10%		
		2981.03					1095	1		763.16	69.69%		1085.30	99.11%		2483.88				
		996.95					2	921	1.00		0.76	38.00%	763.92	0.76	38.00%	912.32	543.19	2830.98		
							(2)	176	(1.00)	1.00	(0.76)			(0.76)		173.74	(23.11)	196.09		
19	5018: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 30.06.2018), CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2969.41	91.59%	40.83%	71.16%	78.64%	2747	608	2177.44	608.00	1212.61	44.14%		2113.07	76.92%	608.00	2335.34	78.65%		
		2969.41					2747	2738	2177.44	2168.44	1212.61	44.14%	1212.39	2113.07	76.92%	2112.58	2335.34	2312.99		
							(9)	9	(9.00)	9.00	(0.22)		0.22	(0.49)		0.49	(22.35)	22.35		
20	5020: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	650454.50	20.00%	2.00%	13.00%	51.00%	78875	5000	7425.00	1550.00	28568.73	36.22%	210.13	77877.27	98.74%	2873.45	182276.67	28.02%		
		547788.28					71400			27191.58	38.08%		71148.89	99.65%		154037.02				
		102666.22					7475	72105	7425.00	6155.00	1377.15	18.42%	27196.89	6728.38	90.01%	71317.87	28239.65	168034.34		
							(1270)	6770	(1270.00)	1270.00	(11.57)		1371.84	(2574.16)		6559.40	(5008.31)	14242.33		
							(22400)							(5334.32)			(5334.32)			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	June-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2018			Current Year (2017-2018)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)						
(Figures in Lakh Taka)																				
21	5019: Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LoC) (01.07.2014 to 30.06.2018), CME (West), Nur Ahmad, Mobile: 01711506112	97596.64	Nil			100.00%	2374		44.00		129.82	5.47%		2372.16	99.92%		84351.83	86.43%	20000.00	
		71063.00					2330		129.46	5.56%		2328.68	99.94%		63328.19		117.33			
		26533.64					44	2330	44.00	0.36	129.46	0.82%	43.48	98.82%	2058.29		21023.64		83134.08	
							(44)	44	(44.00)	44.00	(0.36)	0.36	(43.48)		313.87	(947.36)		1217.75		
22	5023: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711691025	37865.57	45.00%	5.00%	26.00%	31.20%	7510		4265.00		3540.73	47.15%		4096.68	54.55%		7158.98	18.91%		
									530.50											
		37865.57					7510	7250	4265.00	4005.00	3540.73	47.15%	3449.54	4096.68	54.55%	3845.76	7158.98	6615.09		
		(24954.51)					(260)	260	(260.00)	260.00	(91.19)	91.19	(250.92)		250.92	(543.89)	543.89			
23	5025: Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2018), DS(W), Saidpur, Muhammod Kudrot-E-Khuda, Mobile: 01711506134	7175.77	15.00%	2.00%	15.00%	100.00%	1350		1280.00		41.63	3.08%		1283.42	95.07%		7047.98	98.22%	155.00	
									112		112.00				63.63		254.44			
		7175.77					1350	1264	1280.00	1193.82	41.63	3.08%	30.13	1283.42	95.07%	1203.98	7047.98	6711.34		
							(86)	86	(86.18)	86.18	(11.50)	11.50	(79.44)		79.44	(336.64)	336.64			
24	5000: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (East), Abidur Rahman, Mobile: 01711692830	4933.95	50.00%	5.00%	23.50%	48.00%	1200		1620.00		235.59	19.63%		1200.00	100.00%		2331.23	47.25%		
		4933.95					1200	1000	1620.00	970.00	235.59	19.63%	115.59	1200.00	100.00%	1000.00	2331.23	2131.23		
							(200)	200	(650.00)	650.00	(120.00)	120.00	(200.00)		200.00	(200.00)	200.00			
25	5002: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692870	4784.00	35.00%	4.87%	16.78%	65.44%	875		1000.00		323.16	36.93%		769.50	87.94%		3042.35	63.59%		
		4784.00					875	565	1000.00	750.00	323.16	36.93%	155.35	769.50	87.94%	560.59	3042.35	2825.60		
							(310)	310	(250.00)	250.00	(167.81)	167.81	(208.91)		208.91	(216.75)	216.75			
26	5003: Construction of One 'B' Class Station at Kaliakair in Between Mirzapur-Mouchak Station in Connection with Hi-Tech Park.(GoB) (01.07.2015 to 30.06.2018), TSO (West), Md. Moniruzzaman, Mobile: 01711692888	5855.95	28.21%	8.58%	28.21%	100.00%	2635	290	2620.00	275.00	1822.63	69.17%	66.96	2594.88	98.48%	271.86	5764.62	98.44%	271.86	
							995		994.50				428.78		994.99		994.99			
		5855.95					2635	2587	2620.00	2572.00	1822.63	69.17%	1776.62	2594.88	98.48%	2547.73	5764.62	5705.71		
	(48)	48	(48.00)	48.00	(46.01)	46.01	(47.15)		47.15	(58.91)	58.91									

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2017-2018)				RADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total RADP)												
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	June-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2018			Current Year (2017-2018)			Cumulative since beginning					
								P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)			(RPA)							
(Figures in Lakh Taka)																							
27	5006: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41		20.00%	20.00%	20.00%	16030		743.00		162.01	1.01%		15983.32	99.71%		25978.93	18.90%	4467.00				
		100086.48					15300					15260.05	99.74%		20699.95								
		37363.93					730	15253	743.00	3.00	162.01	22.19%	2.92	723.27	99.08%	15222.25	5278.98	25163.13					
							(727)	777	(740.00)	740.00	(159.09)		159.09	(720.35)		761.07	(734.47)	815.80					
28	5008: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63					8348		516.00		7714.54	92.41%		8344.13	99.95%		14814.58	20.19%	2763.00				
		53347.64					7832			7440.83	95.01%		7831.03	99.99%		11484.97							
		20012.99					516	7702	516.00		273.71	53.04%	7323.23	513.10	99.44%	7701.48	3329.61	14042.54					
							(516)	646	(516.00)	516.00	(273.71)		391.31	(513.10)		642.65	(562.29)	772.04					
29	5030: Feasibility Study for Cnstruction of Overpass/Underpass in Narayanganj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul Islam, Mobile: 01711691057	584.53	49.00%	31.00%	68.00%	78.00%	166		166.00		70.78	42.64%		165.71	99.83%		168.67	28.86%					
		584.53					166	8	166.00	7.50	70.78	42.64%	7.50	165.71	99.83%	7.50	168.67	7.50					
							(159)	159	(158.50)	158.50	(63.28)		63.28	(158.21)		158.21	(161.17)	161.17					
30	5028: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5930.00	40.00%	3.00%	40.00%	70.00%	1831		1987.00		701.22	38.30%		1827.53	99.81%		2906.99	49.02%					
		5930.00						321		495.00						34.02		334.02					
							1831	1539	1987.00	1695.00	701.22	38.30%	632.98	1827.53	99.81%	1538.98	2906.99	2408.97					
31	5029: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3498886.05	10.00%	2.00%	7.00%	15.00%	700238		297482.00		636450.10	90.89%		700224.50	100.00%		907331.73	25.93%					
		2474905.15					420734	78815		78815.00	420733.74	100%		420733.74	100.00%		420733.74						
		1023980.90					279504	692252	297482.00	289496.00	215716.36	77.18%	634402.33	279490.76	100.00%	692248.15	486597.99	888359.15					
							(7986)	7986	(7986.00)	7986.00	(2029.91)		2047.77	(7958.49)		7976.35	(18954.72)	18972.58					
32	5032: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), Dir (S&P), Mrinal Kanti Banik, Mobile: 01711691018	92751.69					7		6.50		1.15	16.43%		4.53	64.71%		4.53	0.00%					
		71351.92																					
		21399.77					7		6.50		1.15	16.43%		4.53	64.71%		4.53						
							(7)	7	(6.50)	6.50	(1.15)		1.15	(4.53)		4.53	(4.53)	4.53					

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2017-2018)				RADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total RADP)												
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	June-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2018			Current Year (2017-2018)			Cumulative since beginning					
								P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)							
(Figures in Lakh Taka)																							
33	5031: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 31.12.2018), CE (East), Md. Shahidul Islam, Mobile: 01715313510	47781.18 42075.96 5705.22	50.00%	0.50%	10.25%	22.25%	2441 2433 8 (8)	 2433 2433 8	2501.25 2488.00 13.25 (13.25)	 2488.00 2488.00 13.25	2412.07 2409.06 3.01 (3.01)	98.81% 99.02% 37.63%	 2409.06 7.27 3.01	2429.89 2422.62 7.27 (7.27)	99.54% 99.57% 90.88%	 2422.62 2422.62 7.27	6230.41 6223.14 7.27 (7.27)	13.04%					
34	5034: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50	4.00%	0.50%	4.00%	6.00%	12693 9963 2730 (2730)	 9963 2730 12693	2730.00 2730.00 2730.00 (2730.00)	2730.00 2730.00 2730.00 2730.00	3211.94 2403.19 808.75 (808.75)	25.30% 24.12% 29.62%	 2403.19 808.75 3211.94	12256.67 9549.34 2707.33 (2707.33)	96.56% 95.85% 99.17%	 9549.34 2707.33 12256.67	16303.91 12545.32 3758.59 (3758.59)	1.67%					
35	5033: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71 4299.71	25.00%	16.50%	20.25%	21.25%	472 472 (467)	 5 467	472.00 472.00 (467.00)	472.00 5.00 467.00	374.31 374.31 (369.91)	79.30% 79.30%	 4.40 369.91	469.14 469.14 (467.92)	99.39% 99.39%	 1.22 467.92	472.32 472.32 (467.92)	10.98%					
36	5035: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018), CE (East), Md. Arifuzzaman, Mobile: 01711506101	1220.86 1220.86	30.00%	5.00%	17.00%	17.00%	181 181 (170)	 11 170	181.00 181.00 (170.00)	181.00 11.00 170.00	82.27 82.27 (71.37)	45.45% 45.45%	 10.90 71.37	177.72 177.72 (166.82)	98.19% 98.19%	 10.90 166.82	177.72 177.72 (166.82)	14.56%					
37	5036: Feasibility Study and Detail Design for Construction of Dhaka- Chittagong Via Comilla/Laksam High Speed Railway. (GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	10059.29 10059.29	5.00%	1.00%	5.00%	5.00%	502 502 (496)	 206 6 496	502.00 502.00 (496.00)	502.00 6.00 496.00	498.95 498.95 (493.01)	99.39% 99.39%	 5.94 493.01	500.68 500.68 (494.74)	99.74% 99.74%	 5.94 494.74	500.68 500.68 (494.74)	4.98%					
38	5037: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	179910.53 141467.88 38442.65					381 260 121 (36)	 260 85 296	14.00 14.00 (9.00)	14.00 5.00 9.00	73.41 64.58 8.83 (3.83)	19.27% 24.84% 7.30%	 64.58 8.83 3.83	73.41 64.58 8.83 (3.83)	19.27% 24.84% 7.30%	 64.58 8.83 3.83	73.41 64.58 8.83 (3.83)	0.04%					

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			Target (%)	June-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue				
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)				
(Figures in Lakh Taka)																			
39	5038: Feasibility Study and Detail Design for Construction of Railway Link to Jamalpur Economic Zone.(GoB) (01.11.2017 to 30.10.2018), CE (East), Md. Arifuzzaman, Mobile: 01711506101	489.01	30.00%	19.00%	29.00%	29.00%	139		135.00		87.01	62.60%		134.98	97.11%		134.98	27.60%	
		489.01					139		135.00		87.01	62.60%		134.98	97.11%		134.98		
							(139)	139	(135.00)	135.00	(87.01)		87.01	(134.98)		134.98	(134.98)		134.98
40	5039: Feasibility Study for Construction of a Doual Gauge Rail Line Paratal to The Existing Meter Gauge Rail Line in Joydevpur-Mymensingh-Jamalpur Section.(GoB) (01.11.2017 to 30.08.2018), XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	908.66	20.00%	26.00%	26.00%	26.00%	160		160.00		73.47	45.92%		160.00	100.00%		160.00	17.61%	
		908.66					160		160.00		73.47	45.92%		160.00	100.00%		160.00		
							(160)	160	(160.00)	160.00	(73.47)		73.47	(160.00)		160.00	(160.00)		160.00
41	5040: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	1.50%	7.00%	7.00%	7.00%	50		37.50		1.55	3.10%		1.80	3.61%		1.80	0.06%	
		2972.38					50		37.50		1.55	3.10%		1.80	3.61%		1.80		
							(50)	50	(37.50)	37.50	(1.55)		1.55	(1.80)		1.80	(1.80)		1.80
42	5041: Feasibility Study and Detail Design for Construction of Railway Link to Mirsarai-Feni Economic Zone.(GoB) (01.01.2018 to 30.12.2018), CE (East), Md. Arifuzzaman, Mobile: 01711506101	495.00	30.00%	20.00%	20.00%	20.00%	85		85.00		83.45	98.18%		83.45	98.18%		83.45	16.86%	
		495.00					85		85.00		83.45	98.18%		83.45	98.18%		83.45		
							(85)	85	(85.00)	85.00	(83.45)		83.45	(83.45)		83.45	(83.45)		83.45
TOTAL INVESTMENT PROJECTS		9458173.77					1077403	11314	438464.99	7288.00	734286.98	68.15%	277.09	1064693.73	98.82%	7636.13	2736763.95	28.94%	74256.09
		6344223.90					666850	83400	2488.00	83378.00	478650.54	71.78%	449.89	663083.84	99.44%	1605.40	1198641.38		2213.54
		3113949.87					410553	1032595	435976.99	418361.81	255636.44	62.27%	721966.88	401609.89	97.82%	1022190.47	1538122.57		2637945.17
		(33604.51)					(20966)	44809	(21098.18)	20103.18	(7136.62)		12320.10	(21114.71)		42503.26	(51717.07)		98818.78
		(64183.39)					(26414)		(2488)					(5347.88)		(9696.61)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2017-2018)				RADP Allocation (2017-2018)		Released of fund (2017-2018)		Financial progress (% of Total RADP)											
			Target (%)	June-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2018			Current Year (2017-2018)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)		(RPA)						

(Figures in Lakh Taka)

Technical Assistance (TA) PROJECTS :

43	5022: Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 31.12.2017), CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1544.15	15.00%		15.00%	100.00%	449	1.00				404.39	90.06%		1128.22	73.06%			
		1161.15					448				403.39	90.04%		1116.39					
		383.00					1	1.00			1.00	99.50%		11.83		9.84			
							(1)	449	(1.00)	1.00	(1.00)		404.39	(1.9850)	1118.38				
44	5009: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31	35.00%	3.00%	36.00%	53.00%	3600	1100.00	1365.61	37.93%		3591.62	99.77%		5093.62	23.95%			
		16334.90					2500		1109.49	44.38%		2506.16	100.25%		4008.16				
		4929.41					1100	1100.00	256.12	23.28%		1085.46	98.68%	1398.08	1085.46	2900.08			
							(1100)	3600	(1100.00)	1100.00	(257.53)		1365.61	(1085.46)	2193.54	(1085.46)	2193.54		
45	5026: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	790.00	30.00%	10.00%	40.00%	60.00%	247		50.00	20.24%		287.67	116.47%		458.79	58.07%			
		778.00					239		50.00	20.92%		287.67	120.36%		458.79				
		12.00					8												
							(8)	247				50.00		287.67		458.79			
TOTAL OF T.A. PROJECTS		23598.46					4296	1101.00	1415.61	32.95%		4283.68	99.71%		6680.63	28.31%			
		18274.05					3187		1159.49	36.38%		3197.22	100.32%		5583.34				
		5324.41					1109	1101.00	256.12	23.09%		1086.46	97.97%	1398.08	1097.29	2909.92			
							(1109)	4296	(1101.00)	1101.00	(257.53)		1415.61	(1086.46)	2885.60	(1087.45)	3770.71		
GRAND TOTAL		9481772.23					1081699	11314	439565.99	7288.00	735702.59	68.01%	277.09	1068977.41	98.82%	7636.13	2743444.57	28.93%	74256.09
		6362497.95					670037	83400	2488.00	83378.00	479810.03	71.61%	449.89	666281.06	99.44%	1605.40	1204224.72		2213.54
		3119274.28					411662	1032595	437077.99	418361.81	255892.56	62.16%	721966.88	402696.35	97.82%	1023588.55	1539219.86		2640855.09
		(33604.51)					(22075)	49105	(22199.18)	21204.18	(7394.15)		13735.71	(22201.17)		45388.86	(52804.51)		102589.48
		(64183.39)					(26414)		(2488)					(5347.88)		(9696.61)			